

2024-2025 BUDGET – COUNCIL BUDGET REVIEW SCHEDULE

705 W. University Avenue – Ted A. Ardoin City-Parish Council Auditorium
Lafayette, LA 70506

***Tuesday, July 16, 2024, 5:15 PM**

JOINT COUNCIL MEETING (Both Councils)

Introduction of Budget

**During Special Joint Council meeting at 5:15pm or immediately following the conclusion of the 4:30pm Regular Parish Council Meeting*

Thursday, August 8, 2024

► 9:00 AM

JOINT Budget Review (Both Councils)

Revenues (CFO presentation)
Overview of Budgets by Funds (presented by CFO)
Community Development & Planning
Innovation & Technology
Office of Homeland Security & Emergency Preparedness (formerly Civil Defense/911)
Municipal Civil Service

► 1:00 PM

JOINT Budget Review (Both Councils)

Drainage
Traffic, Roads & Bridges
Public Works
Public Works Capital Projects
Legal/Prosecutor
Finance
President's Office
CAO
Council Office

Tuesday, August 13, 2024

► 9:00 AM

CITY Budget Review (City Council only)

Fire & Police CS
Cajundome
City Marshal
City Court
Fire
Police
Parks, Arts, Recreation & Culture (PARC)-City only

► 1:00 PM

CITY Budget Review (City Council only)

LUS
LUS Communications (Fiber Services)
LUS / FIBER Capital Projects
LPPA

Thursday, August 15, 2024, 9:00 AM

PARISH Budget Review (Parish Council only)

City Marshal (Discuss Parish portion)
City Court (Discuss Parish portion)
District Court
District Attorney
Adult Correction
Parks & Recreation (Parish Parks)
Parish/Volunteer Fire Departments
Registrar of Voters
Assessor
County Agent
Justice of Peace & Constables
Coroner
Health Unit
Juvenile Detention
Animal Control
Library

***Tuesday, August 20, 2024, 5:15 PM**

JOINT COUNCIL MEETING (Both Councils)

Public Hearing for Citizen Input on the Budget
Both the Parish Council and the City Council will hold a Public Hearing on matters related to the 2024-2025 Proposed Budget

**During Special Joint Council meeting at 5:15pm or immediately following the conclusion of the 4:30 pm Regular Parish Council Meeting*

Thursday, August 29, 2024 – WRAP-UP

► 1:00 PM PARISH COUNCIL

Parish Wrap-Up Items

► 2:00 PM JOINT (Both Councils)

Joint Departments Wrap-Up Items

► 3:00 PM CITY COUNCIL

City Wrap-Up Items

***Thursday, September 12, 2024, 5:15 PM**

JOINT COUNCIL MEETING (Both Councils)

Final Adoption of the Budget

**During Special Joint Council meeting*

- 1. INTRODUCTION** of the budget ordinances is scheduled for **Tuesday, July 16, 2024** (during *Special Joint Meeting*).
- At this meeting, the Council Chair will call for the Charter-required public hearing to be held on Tuesday, August 20, 2024. **PUBLICATION OF PUBLIC NOTICE** on **August 9, 2024**. (Must be published 10 days before Hearing)
- PUBLICATION OF A GENERAL SUMMARY** of the proposed budgets, and times and places where copies of the proposed budget(s) are available for public inspection on **August 9, 2024**.
- FINAL ADOPTION** of the budget is targeted for **Thursday, September 12, 2024** (during *Special Joint Meeting*).