

**Lafayette City-Parish
Consolidated Government**

**Substantial Amendment to the
2013/2017
Consolidated Plan**

March, 2017

This document is available for public review and comment beginning March 3, 2017 and ending March 9, 2017. Please leave your name, address, phone number, and comments on the tablet provided, or mail, fax, or email this information to – LCG, Community Development Department (Attn: Jeff Broussard), P.O. Box 4017-C, Lafayette, LA 70502; FAX: (337) 291-8415; or email: jbroussard@lafayettela.gov.

All comments must be submitted by 5pm, March 9, 2017.

**Prepared By:
LCG, Community Development Department
Lafayette, Louisiana**

Summary of Amendments to the LCG 2013/2017 Consolidated Plan

On September 22, 2016, the U.S. Department of Housing and Urban Development (HUD) announced that the Lafayette Consolidated Government (LCG) was receiving \$1,952,746 of Community Development Block Grant (CDBG) Declared Disaster Recovery Funds (DDRF) to address certain flood-related needs after the August 2016 storm. These funds are to be used to assist low- and moderate-income residents by: providing support to persons and families experiencing homelessness; repairing damaged infrastructure; rehabilitating damaged homes; and restoring rental properties and businesses. After conducting a post-storm needs analysis, the LCG, Community Development Department has identified infrastructure (drainage) activities as a priority for this funding.

The following sections of the 2013/2017 Consolidated Plan have been amended and are included in this binder for review and comment:

- ES-05 Executive Summary 24 CFR 91.200(c), 91.220(b) - pgs. 1 – 3;
- PR-15 Citizen Participation - pgs. 11 – 17;
- NA-50 Non-Housing Community Development Needs - pgs. 44 – 45;
- Strategic Plan, SP-05 Overview – pgs. 74 - 75;
- SP-25 Priority Needs 91.215(a)(2) – pgs. 79 - 86;
- SP-35 Anticipated Resources – 91.215(a)(4), 91.220(c)(1,2) – pgs. 88 - 89;
- SP-45 Goals Summary 91.215(a)(4) pgs. 94 - 98.

Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Lafayette City-Parish Consolidated Government (LCG) 2013/2017 Consolidated Plan is a U.S. Department of Housing and Urban Development (HUD) mandated document that describes the housing and community development needs of the LCG's low- and moderate-income residents and identifies the activities required to address those needs over a five-year period. The preparation and submission of the Consolidated Plan, and subsequent Annual Plans, is required for the LCG to receive Federal entitlement funds from HUD's Community Development Block Grant (CDBG), and HOME Investment Partnerships programs.

Amendment March 2017 - HUD Declared Disaster Recovery Funds were provided to the LCG and will be used to address infrastructure (drainage) problems within low/moderate-income residential areas which became evident during the floods of August 2016.

2. Summary of the Objectives and Outcomes Identified in the Plan Needs Assessment Overview

For a summary of the objectives and outcomes identified in this Consolidated Plan, please refer to sections "SP-25 Priority Needs", and "SP-45 Goals".

3. Evaluation of Past Performance

Most of the goals and objectives established in the LCG 2008/2012 Consolidated Plan progressed as anticipated. These goals/objectives included:

Housing

- Priority 1 - Address the Availability and Accessibility of Decent Housing for Low-, and Moderate-Income Owner Households
- Priority 2 - Address the Availability and Accessibility of Decent Housing for extremely Low-, Low, and Moderate-Income Renter Households
- Priority 3 – Address the Affordability of Decent Housing for Low/Moderate-Income Homeowners

Homeless

- Priority 1 - Address the Availability/Accessibility of Decent Housing for homeless families and individuals (new construction of transitional and permanent housing for homeless)
- Priority 2 - Address the Sustainability of Decent Housing for homeless families and individuals by considering funding for the rehabilitation of existing transitional and permanent housing units. (Amended Jan. 2010)

Community Development

- Priority 1 - Affordability of Decent Housing (Housing Related Public Services)
- Priority 2 – Address the Sustainability of Suitable Living Environment (Demolition Grants, Rehab/Maintain Low/Mod-Income Health Facilities, Asbestos Removal, Youth Centers, Child Care Centers) (Amended March 2012 for Fund Balance)
- Priority 3 - Address the Sustainability of Economic Opportunities (Direct Financial Assistance, Technical Assistance) (Amended March 2012 for Fund Balance)
- Priority 4 - Address the Availability/Accessibility of Suitable Living Environment (CDBG-R Street Reconstruction) (Amended June 4, 2009); Water/Sewer Improvements (Amended March 2012)

Special Needs Objectives

- Priority 1 - Address the Availability and Accessibility of Decent Housing for Persons with “Special Needs” (Facilities Only – Services will not be funded.)
- Priority 2 - Address the Sustainability of Decent Supportive Housing (rehab of existing supportive housing units). (Amended Jan. 2010)

The LCG 2008/2012 Consolidated Plan focused primarily on addressing low/moderate-income housing needs. As a result of excess fund balance, the Consolidated Plan was amended during program year 2011 to reinstate housing and community development priorities that were removed during prior years due to reduced federal funding. Reinstating these priorities allowed for the timely expenditure of LCG's CDBG and HOME excess fund balances. After allocating the fund balance to activities, the DCD anticipated returning its focus to low/moderate-income housing issues.

LCG's 08/12 Consolidated Plan numerical goals were established by estimating the number of needs that could reasonably be addressed using LCG's limited federal, state, and local resources. As a result, LCG's 08/12 Consolidated Plan goals were set much lower than the total needs reported by HUD and the Census. Most housing and community development goals were reached or nearly reached - some were surpassed. However, those accomplishments were only a portion of the total work required to address all existing housing and community development needs. (e.g., the 2005-2009 American Community Survey (ACS) for Lafayette Parish reported thousands of low/moderate-income households experiencing some form of housing problem. The LCG could not address all reported needs with available funding.)

4. Summary of Citizen Participation Process and Consultation Process

LCG 2013/2017 Consolidated Plan and 2013 Annual Plan Citizen Participation Process:

- LCG 13/17 Consolidated Plan Public Hearing #1 - December 3, 2012 - 5:15pm at the Greenhouse Senior Center; discussed planning process, needs information, and funding trends. The LCG, DCD asked all in attendance to submit comments on needs by December 14, 2012. No comments were submitted.

- LCG 13/17 Consolidated Plan Public Hearing #2 & 2013 Annual Plan Public Hearing #1 - January 7, 2013 - 5:15pm at the Greenhouse Senior Center; discussed final needs, projected funding for 2013, and the application process for entitlement funding.
- One page summary of proposed application due in LCG, DCD office by January 25, 2013 to determine eligibility.
- LCG 2013 Annual Plan Public Hearing #2 - April 8, 2013 - 5:15pm at the Greenhouse Senior Center; Discussed DCD's recommendations to the LCG Council for entitlement funding.

5. Summary of Public Comments

By the end of the LCG 2013/2017 Consolidated Plan and 2013 Annual Plan 30-day public review and comment period (April 9, 2013 through May 8, 2013) no public comments were received.

Amendment - March 2017: An amendment to this Consolidated Plan was released for a seven (7) day public review and comment period on March 3, 2017 and ending on March 9, 2017. Public comments submitted to the CDD will be added to this document after the public review and comment period.

6. Summary of Comments or Views not Accepted and the Reasons for not Accepting Them

N/A - no comments received on Consolidated Plan. If comments are received on the proposed substantial amendments to the Consolidated Plan, LCG's responses will be added after the public review and comment period.

7. Summary

During the period covered by the LCG 2013/2017 Consolidated Plan, the DCD will attempt to focus it's limited federal entitlement funding (including program income and fund balance) on the LCG's most documented low/moderate-income need - affordable, standard housing (renters, owners, homeless, and special needs populations).

Amendment - March 2017: CDBG Declared Disaster Recovery Funds will be used to for drainage activities to assist low/moderate-income residential areas most affected by the flood of August 2016.

PR-15 Citizen Participation

1. Summary of Citizen Participation Process and Efforts made to Broaden Citizen Participation. Summarize Citizen Participation Process and how it Impacted Goal-Setting.

LCG 2013/2017 Consolidated Plan Public Hearing #1

Public Hearing #1 - 12/3/2012, 5:15 pm, Greenhouse Senior Center, 110 NE Evangeline Thruway, Lafayette, LA. Flyers were submitted to 27 grocery stores & 75 churches on 11/6/2012. Public Service Announcements (PSAs) were submitted to 12 radio & 4 television stations on 11/6/2012. A public notice was published in the 11/18/2012 edition of the Lafayette Daily Advertiser. Invitations to the LCG Council & Administration sent on 11/14/2012. The purpose of this hearing was to discuss: 1) the Consolidated Planning process; 2) housing & community development activities covered by the Plan; and 3) needs data gathered by the LCG, DCD. Hearing attendees were asked to submit their opinions on needs & supporting data by 5pm, 12/14/2012. No comments/data were submitted by the deadline.

LCG 2013/2017 Consolidated Plan Public Hearing #2 & Public Hearing #1 for 2013 Annual Plan

Plan Public Hearing #2 - 1/7/2013 (same time and location). Flyers were submitted to grocery stores & churches on 12/11/2012. Hearing invitations were sent to the LCG Council and Administration on 12/11/2012. PSAs were submitted to 12 radio and 4 television stations on 12/14/2012. A public notice was published in the 12/23/2012 edition of the Lafayette Daily Advertiser. The purpose of this hearing was to finalize priority housing and community development needs and to discuss anticipated entitlement funding availability. This hearing also served as Public Hearing #1 for the LCG's 2013 Annual Plan. The purpose of this hearing was to discuss anticipated availability of federal entitlement funding, fund balance, the application process, and the planning schedule.

LCG Public Hearing #2 for 2013 Annual Plan

This hearing was held on 4/8/2013 (same time and location) to discuss the DCD's recommendations to the LCG Council for federal entitlement funding, and to discuss the remainder of the Consolidated Plan & Annual Plan schedule.

Transportation and/or translators for disabled and/or non-English speaking persons were available for all public hearings by contacting the LCG, DCD.

Other Public Meetings

The LCG Council held two public meetings: 1) 7/2/2013 to introduce the 2013/2017 Consolidated Plan and 2013 Annual Action Plan to the Council; and 2) 7/16/2013 to discuss the adoption of the proposed 2013/2017 Consolidated Plan and 2013 Annual Plan. Both meetings were held in the Ted A. Ardoin City-Parish Council Auditorium, 705 West University Avenue, Lafayette, LA at 5:30 pm.

Public Review of Draft LCG 2013/2017 Consolidated Plan and March 2017 Amendment

The 2013/2017 Consolidated Plan was released for public review and comments from 4/9/2013 to 5/8/2013 and the substantial amendments to the Consolidated Plan were released from 3/3/17 to 3/9/17 at the following locations: Lafayette Public Libraries (Jefferson St. branch - 518 Jefferson Street (*March 2017 Amendment - Main Branch 309 W. Congress St*), and Clifton Chenier Center branch (Town Hall, Building C), 202 West Willow Street, Lafayette, LA); LCG, Department of Community Development - 705 West University Avenue, (Second Floor, Lafayette City-Parish Hall), Lafayette, LA; Lafayette City-Parish Council Office: 705 West University Avenue, (First Floor, Lafayette City-Parish Hall), Lafayette, LA; Housing Authority of Lafayette, LA: 115 Kattie Drive (Administration Office), Lafayette, LA.

Citizen Participation Outreach

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|--|--|---|--|---------------------|
| 1 | Public Meeting | Minorities Non-English Speaking - Specify other language: all others Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing general low/moderate-income households | Seven agencies attended Public Hearing #1 (Dec. 3, 2012). Ten agencies attended Public Hearing #2 (Jan. 7, 2013) | No comments received from Public Hearing #1. Comments from Public Hearing #2 pertained to entitlement funding application process (eligible entities, activities, and available funding). | All comments explained/settled at public hearing #1. | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|---|--------------------------------|---|---|---------------------|
| 2 | Newspaper Ad | <p>Minorities</p> <p>Non-English Speaking - Specify other language: all others</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> | N/A | <p>LCG, DCD received a phone call from a citizen wondering if the meeting was for individuals to receive housing.</p> <p><i>(Summary of substantial amendment comments will be added after public review and comment period.)</i></p> | <p>The LCG, DCD explained to the caller that the hearing was being held to determine the housing and community development needs that would be addressed by LCG Federal entitlement funding, but would not address immediate, personal housing needs. Explanation was accepted by caller.</p> | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|---------------------------------------|--|---|--|--|---------------------|
| 3 | Flyers to Churches and Grocery Stores | Minorities Non-English Speaking - Specify other language: all others Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing general low/moderate-income households | Flyers announcing Consolidated Plan Public Hearing #1 and #2 were submitted to 75 local churches and 27 grocery stores (many of which were located in low/moderate-income areas). | No comments were received as a result of flyers. | N/A | |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|---------------------------------------|---|---|--|--|---------------------|
| 4 | Flyers to Churches and Grocery Stores | <p>Minorities</p> <p>Non-English Speaking - Specify other language: all others</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> <p>general low/moderate-income households</p> | Public Service Announcements were submitted to 4 local television stations and 21 radio stations. | No comments were received as a result of public service announcements. | N/A | |

Table 4 – Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

This Needs Assessment section provides information regarding the housing and community development needs of the LCG's low/moderate-income population. The information provided includes descriptions of:

- low/mod housing problems and needs;
- disproportionate housing problems (by income and race);
- public housing households and their needs;
- homeless needs;
- the needs of non-homeless "special needs" households (frail elderly, disabled, HIV/AIDS, Substance Abuse); and
- non-housing, community development needs.

The data shown was obtained from the American Community Survey (ACS), an ongoing survey that provides data every year, giving communities the current information needed to plan for investments and services.

Amendment - March 2017: CDBG, DDRF funds will be used to make improvements to several low/moderate-income residential areas.

NA-50 Non-Housing Community Development Needs – 91.215 (f)

Describe the jurisdiction's need for Public Facilities.

Due to reduced funding and an effort to focus on addressing low/moderate income housing needs, the only public facilities that the LCG will consider proposals for are emergency shelters (especially for victims of domestic violence) and transitional shelters for homeless individuals and families (both eligible under CDBG as public facilities).

How were these needs determined?

Information on the need for emergency and transitional housing was obtained from the local lead Continuum of Care agency - the Acadiana Regional Coalition on Homelessness and Housing (ARCH). This information was taken from the ARCH's 2012 Point in Time survey and the 2012 Continuum of Care application.

Describe the jurisdiction's need for Public Improvements.

General public improvements will not be undertaken with LCG's federal entitlements (unless conducted as part of a low/moderate-income housing development).

Amendment - March, 2017

On September 22, 2016, HUD No.16-142 was released by the U.S. Department of Housing and Urban Development (HUD) announcing the provision of \$1,952,746 through HUD's CDBG-Declared Disaster Recovery Fund program to the LCG. The DDRF allocation was provided to the LCG to assist with needs resulting from the August 2016 flooding. According to the notice, DDRF may be used for: providing support to persons and families experiencing homelessness; repairing damaged infrastructure; rehabilitating damaged homes; and restoring rental properties and businesses. As required by HUD, a needs analysis was conducted and the following determinations were made:

- Owners and rental housing received high and medium damage, respectively. Numerous funding sources have been accessed by these households, including homeowners' insurance, FEMA claims, rebuilding assistance from volunteer non-profit organizations, and CDBG non-entitlement funding.
- Business and commercial infrastructure received little damage, and they have been, or are being funded through insurance and the SBA.
- Regarding community facilities, damage to police and fire vehicles, and public schools was relatively high. The LCG is receiving 90% FEMA PA assistance for vehicles and local schools are receiving insurance and FEMA funding.
- Regarding public infrastructure, some water, sewer treatment, and electrical facilities received substantial damage, but these expenses are covered 90% by FEMA PA assistance. Drainage improvements have been identified within low/moderate-income residential areas that were hit hardest by the flood waters. These expenses are not covered by FEMA.

As a result, the LCG will focus its DDRF allocation on the activity with the least access to resources – infrastructure improvements (drainage improvements), especially improvements to drainage issues occurring within low- to moderate-income residential areas. Several low/moderate-income areas were inundated by flood waters - one area for over two weeks. The improvements conducted will assist in alleviating or eliminating future flood conditions in some low/moderate-income residential areas. The priority for drainage improvements is limited to the DDRF allocation provided to the LCG. Once these funds are expended, drainage improvements (not related to the development of new low/mod housing) will no longer be a priority in the LCG 2013/2017 Consolidated Plan.

How were these needs determined? Amended March 2017

After several discussions with HUD representatives on the details of the DDRF program, the LCG CDD used the “HUD Disaster Impact and Unmet Needs Assessment Kit - Disaster Recovery Gap Assessment Tool” to conduct a needs analysis. FEMA grant data for Lafayette Parish was received on 12/29/16 and was used in estimating the level of housing damage that occurred throughout Lafayette Parish. Additional information was gathered to determine the flood damage that had occurred to businesses and commercial infrastructure, community facilities, and public infrastructure. The analysis was completed on 1/11/17. As a result, the LCG selected to focus its DDRF allocation on the activity with the least access to resources – infrastructure improvements (drainage improvements), especially in the most flood damaged low- to moderate-income residential areas.

Describe the jurisdiction’s need for Public Services.

Due to reduced federal funding, the LCG will focus its resources on low/moderate-income housing needs. The only public service that will be funded is the LCG, DCD’s Human Services Division’s Neighborhood Counseling Services which advises and educates low/moderate-income households on housing issues (locating housing, fair housing issues, home purchasing, credit counseling, and other related services).

How were these needs determined?

The American Community Survey provided ample data regarding low/moderate-income households experiencing housing problems. Housing counseling will assist these households in solving housing issues by making them better informed and trained in personal budgeting, solving tenant/landlord issues, and by helping them in understanding the processes involved in purchasing and maintaining a home.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

Geographic Priorities: The LCG, DCD no longer uses a specific "target area" since qualifying for the majority of the programs funded by the LCG is based on household income. However, much of the entitlement funding spent over the next five years will benefit low/mod-income residents within HUD's qualified low/mod-income block groups.

Priority Needs : Due to reduced federal funding, the LCG has focused the majority of its entitlement funds on the area's most documented need - low/mod-income housing.

Influence of Market Conditions: With few new homes on the market affordable to low/mod-income households, the LCG will use its entitlement funds to make new and existing homes more affordable, especially to first-time homebuyers.

Anticipated Resources: Based on its 2013 federal entitlement funds (including program income and fund balance), the LCG, DCD *estimates* the availability of the following resources over the next five years.

LCG Controlled Funding: CDBG \$10,159,800; HOME \$3,687,405; HOME Match \$0 (requirement waived due to Hurricane Isaac).

Funding Not Controlled by LCG: HUD Continuum of Care Awards \$13,567,360; LHA Section 8 HCV \$38,896,756; St. of LA Emergency Shelter Grant \$842,640.

Institutional Structure: The institutional delivery structure for carrying out the LCG's Consolidated Plan consists of public and private/ non-profit agencies that address the low/mod-income housing & community development needs identified in the LCG's Consolidated Plan.

Goals: The LCG will address 9 housing and community development goals: 1) affordable housing for low/mod renters; 2) affordable housing for low/mod homeowners; 3) housing for "Special Needs" households; 4) emergency, transitional, & permanent housing for homeless; 5) provide suitable living environments by demolishing dilapidated structures in low/mod areas; 6) aid in maintaining affordable owner housing through housing rehabilitation & temporary relocation; 7) help low/mod-income households obtain, maintain, & retain affordable housing through housing counseling; 8) provide economic development & job opportunities through small & minority business loans, and 9) program administration.

Public Housing: The LHA will work closely with Resident Boards and Councils to discuss and resolve issues including occupancy policies, capital fund activities, and other related public housing issues.

Barriers to Affordable Housing: The LCG has identified no public policy barriers that have a detrimental effect on the provision of low/mod affordable housing. The greatest barrier remains inadequate funding.

Homelessness Strategy: Local homeless service providers (primarily members of the ARCH) will continue to work closely with public and private agencies to address the needs of LCG's homeless families and individuals (emergency, transitional, permanent housing, and accessing mainstream services).

Lead-based Paint Hazards: LCG, DCD staff members will continue to be trained as lead paint inspectors to inspect homes prior to entering LCG's minor or major owner housing rehabilitation programs. Unfortunately, the LCG, DCD will not consider rehabilitating homes with lead paint due to the additional cost and liability.

Anti-Poverty Strategy: Multiple committees will work to assure that job and training opportunities are made available to LCG residents.

Monitoring: Monitoring CDBG and HOME subrecipients to assure that goals are met and compliance with HUD regulations.

Amendment March 2017 - The LCG will use \$1,952,746 of CDBG-DDRF to make drainage improvements to low/moderate-income residential areas most affected by the August 2016 flood. Three (3) sites have been selected for improvements. Once these funds are expended, infrastructure (drainage) will no longer be a priority in this Consolidated Plan.

SP-25 Priority Needs - 91.215(a)(2)

Priority Needs

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|---|------------------------------------|---|
| 1 | Priority Need Name | Affordable Housing - New L/M Rental Units |
| | Priority Level | High |
| | Population | Extremely Low Low Moderate Large Families Families with Children Elderly |
| | Geographic Areas Affected | Applies to programs using income as criteria for qualifying. |
| | Associated Goals | Low/Mod Renter Households |
| | Description | Produce, or assist in the production of new rental units for extremely low-, low-, and moderate-income individuals and families. |
| | Basis for Relative Priority | As per the ACS data, 4,180 renter households experience severe housing cost burdens and 560 low/mod renter households experience overcrowded conditions. |
| 2 | Priority Need Name | Affordable Housing - New L/M Owner Housing Units |
| | Priority Level | High |
| | Population | Low Moderate Large Families Families with Children Other |
| | Geographic Areas Affected | Applies to programs using income as criteria for qualifying. |
| | Associated Goals | Low/Mod Owner Households |
| | Description | By providing newly constructed low/mod affordable housing, the LCG can assist some of the 9,265 low/moderate renter households in becoming homeowners. New construction of affordable housing units will also assist in lessening cost burdens through more affordable mortgages and utility savings through energy efficient materials and construction methods. |

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| | Basis for Relative Priority | As per the ACS data provided, some of the 9,265 low/moderate-income renters could become homeowners of new, standard affordable housing. |
| 3 | Priority Need Name | Affordable Housing - Rehab Multi-Unit Renter Hsg |
| | Priority Level | High |
| | Population | Extremely Low Low Moderate Large Families Families with Children Elderly |
| | Geographic Areas Affected | Applies to programs using income as criteria for qualifying. |
| | Associated Goals | Low/Mod Renter Households |
| | Description | By facilitating rental rehabilitation of multi-unit complexes, the LCG will maintain its existing low/mod rental housing stock as well as lessen housing cost burdens through energy efficient construction methods. |
| | Basis for Relative Priority | As per the ACS data, 5,080 renter households are experiencing severe housing problems (one or more housing problem) as well as housing cost burdens. |
| 4 | Priority Need Name | Affordable Hsg - L/M Housing Loans |
| | Priority Level | High |
| | Population | Extremely Low Low Moderate Large Families Families with Children Elderly |
| | Geographic Areas Affected | Applies to programs using income as criteria for qualifying. |
| | Associated Goals | Low/Mod Owner Households |

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| | Description | By providing first-time homebuyer loans to low/moderate-income households, some of the 9,265 low/moderate-income renter households will become homeowners. In addition, the provision of low/mod owner housing rehabilitation loans will assist some of the thousands of owner households reported as experiencing one or more housing problem, or housing cost burdens of greater than 30% and 50% annual household income. |
| | Basis for Relative Priority | As per the ACS data, the LCG has 9,265 low- and moderate-income renters that, with proper assistance and guidance, can become homeowners. ACS also reports 5,901 low/moderate-income owner households experiencing housing cost burdens of greater than 30% annual household income and 2,984 of those household experiencing housing cost burdens of greater than 50% annual household income. |
| 5 | Priority Need Name | Affordable Housing - L/M Owner Housing Rehab |
| | Priority Level | High |
| | Population | Extremely Low Low Moderate Large Families Families with Children Elderly |
| | Geographic Areas Affected | Applies to programs using income as criteria for qualifying. |
| | Associated Goals | Low/Mod Owner Households |
| | Description | Providing low/moderate-income housing rehabilitation will assist in sustaining affordable owner housing by providing the financial assistance required to rehabilitate homes to a standard condition, and will provide housing cost burden savings through energy efficiency materials and construction methods. |
| | Basis for Relative Priority | As per the ACS data, 2,964 low/moderate-income households experience severe housing cost burdens. |
| 6 | Priority Need Name | Special Needs Housing - Elderly/Frail Elderly |
| | Priority Level | High |
| | Population | Elderly Frail Elderly |
| | Geographic Areas Affected | Applies to programs using income as criteria for qualifying. |

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| | Associated Goals | Special Needs Supportive Housing |
| | Description | Supportive housing (facilities only - services will not be funded) for elderly/frail elderly households. |
| | Basis for Relative Priority | The basis for relative priority is: 1) the LCG, DCD estimates approximately 29,219 people 62 years of age and older (7,575 of which have a disability); 2) the LCG, DCD estimates 1,047 subsidized housing units for elderly/frail elderly households in Lafayette Parish (not including private nursing homes or assisted living facilities), and 3) the elderly population (baby boomers) will continue to grow over the period covered by this Consolidated Plan. |
| 7 | Priority Need Name | Special Needs Housing - HIV/AIDS & families |
| | Priority Level | High |
| | Population | Persons with HIV/AIDS and their Families |
| | Geographic Areas Affected | Applies to programs using income as criteria for qualifying. |
| | Associated Goals | Special Needs Supportive Housing |
| | Description | To provide supportive housing (facilities only - supportive services will not be funded) for persons living with HIV/AIDS and their families. |
| | Basis for Relative Priority | The basis for relative priority was determined by the following: 1) the LA Department of Health and Hospitals (Region IV) reported 1,405 people living with HIV/AIDS; and 2) the LCG, DCD estimates that there are only 36 permanent supportive housing units/beds for persons with HIV/AIDS (a large percentage of which are homeless). |
| 8 | Priority Need Name | Supportive Housing - Physically Disabled |
| | Priority Level | High |
| | Population | Persons with Physical Disabilities |
| | Geographic Areas Affected | Applies to programs using income as criteria for qualifying. |
| | Associated Goals | Special Needs Supportive Housing |
| | Description | Providing supportive housing (facilities only - services will not be funded) for physically disabled households. |

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| | Basis for Relative Priority | The LCG determined the basis for relative priority through the following: 1) the 2011 ACS 1-Year Estimate) identified 25,471 disabled residents within Lafayette Parish (disabilities including blindness, deafness, cognitive, ambulatory, self-care, and independent living); and 2) the LCG, DCD estimates that there are 91 permanent and supportive housing units <u>specifically</u> for people with disabilities. |
| 9 | Priority Need Name | Supportive Housing - Substance Abuse |
| | Priority Level | High |
| | Population | Persons with Alcohol or Other Addictions |
| | Geographic Areas Affected | Applies to programs using income as criteria for qualifying. |
| | Associated Goals | Special Needs Supportive Housing |
| | Description | Providing supportive housing (facilities only - services will not be funded) for people with substance addictions. |
| | Basis for Relative Priority | With Serentiy House and the Lafayette Parish Sheriff's Office only providing 52 treatment beds for persons with substance addictions (many of them low/moderate-income and/or homeless), the LCG, DCD will consider applications for additional of 10 beds for substance abuse treatment. |
| 10 | Priority Need Name | Permanent Housing for Homeless |
| | Priority Level | High |
| | Population | Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth |
| | Geographic Areas Affected | Applies to programs using income as criteria for qualifying. |
| | Associated Goals | Homeless - Transitional and Emergency Shelter |
| | Description | Providing permanent housing (facilities only - services will not be funded) for all subpopulations of homeless - individuals, families, veterans, mentally disabled, substance abuse, HIV/AIDS, and Domestic violence. |

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| | Basis for Relative Priority | The LCG, DCD determined the basis for relative priority through the following: 1) within Region IV there are only 50 permanent beds for homeless households with children, 59 permanent beds for unaccompanied youth, 0 permanent housing units for homeless individuals, and 0 permanent housing units for chronically homeless households, and 2) the 2012 Point-In-Time survey reported that of the 336 homeless people counted in Region IV, 227 individuals were not in permanent housing for the homeless. |
| 11 | Priority Need Name | Emergency/Transitional Housing for Homeless |
| | Priority Level | High |
| | Population | Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence |
| | Geographic Areas Affected | Applies to programs using income as criteria for qualifying. |
| | Associated Goals | Homeless - Transitional and Emergency Shelter |
| | Description | Provide emergency and/or transitional housing (facilities only - services will not be funded) for homeless individuals, families, mentally disabled, substance abusers, veterans, and people with HIV/AIDS. An emphasis will be placed on providing emergency shelter for unaccompanied homeless women. |
| | Basis for Relative Priority | The ARCH's 2012 Continuum of Care application reported that based on the 2012 Point-In-Time survey, "there continues to be a need for an emergency shelter for homeless women in the City of Lafayette." "Most homeless women in Lafayette are redirected to other parishes where shelters exist." |
| 12 | Priority Need Name | Clearance/Demolition |
| | Priority Level | High |
| | Population | Non-housing Community Development |
| | Geographic Areas Affected | Applies to programs using income as criteria for qualifying. |
| | Associated Goals | Clearance/Demolition |

| | | |
|-----------|------------------------------------|--|
| | Description | Clearance and Demolition of dilapidated structures to maintain the health, safety and welfare of low/moderate-income neighborhoods. |
| | Basis for Relative Priority | In order to maintain the health, safety, and welfare of low/moderate-income neighborhoods, the LCG, DCD will assist low/moderate-income owners of dilapidated properties prior to them becoming dangers or nuisances to the neighborhood. |
| 13 | Priority Need Name | Temporary Housing Relocation |
| | Priority Level | High |
| | Population | Non-housing Community Development |
| | Geographic Areas Affected | Applies to programs using income as criteria for qualifying. |
| | Associated Goals | Housing Relocation |
| | Description | Providing voluntary, temporary housing relocation to families participating in the LCG's Owner Housing Rehabilitation Program. |
| | Basis for Relative Priority | The basis for relative priority of temporary relocation is to ease the process of the LCG, DCD's Owner Housing Rehabilitation program. This relocation is voluntary. Participants are relocated to one of four relocation units owned and maintained by the LCG. |
| 14 | Priority Need Name | Housing Counseling |
| | Priority Level | High |
| | Population | Extremely Low Low Moderate Large Families Families with Children Elderly |
| | Geographic Areas Affected | Applies to programs using income as criteria for qualifying. |
| | Associated Goals | Low/Moderate-Income Housing Counseling |
| | Description | Providing housing counseling to low/moderate-income first-time homeowners, current homeowners, and renters. |
| | Basis for Relative Priority | This activity will assist the low/moderate-income households reported by the ACS who are experiencing housing problems, cost burdens, or other problems including fair housing issues, home purchasing/maintenance, and personal finances. |

| | | |
|----|------------------------------------|--|
| 15 | Priority Need Name | Economic Development - Small Business Loans |
| | Priority Level | High |
| | Population | Non-housing Community Development |
| | Geographic Areas Affected | Applies to programs using income as criteria for qualifying. |
| | Associated Goals | Economic Development |
| | Description | Creating and retaining low/moderate-income jobs through the provision of loans to small and minority owned businesses that have been unsuccessful in obtaining loans through conventional banking means. |
| | Basis for Relative Priority | This priority need will only be addressed by the Lafayette Neighborhoods Economic Development Corporation (LNEDEC) through the continuing use of a CDBG revolving loan fund established by the City of Lafayette, Department of Community Development during the 1980's. |
| 16 | Priority Need Name | Infrastructure (Drainage) <u>Amended March 2017</u> |
| | Priority Level | High |
| | Population | Extremely low-, Low-, Moderate-, and Middle-Income. Large Families, Families with Children, and Elderly |
| | Geographic Areas Affected | LCG Qualified Low/Moderate-Income Block Groups (Census Tract 12, Block Groups 2, 3, and 4) |
| | Associated Goals | Low/Mod Renter Households, Low/Mod Owner Households |
| | Description | |
| | Basis for Relative Priority | HUD's DDRF funding will only be used to address the effects of the August 2016 flooding. Infrastructure (Drainage) will remain a priority until the DDRF funds are expended. |

Table 48 – Priority Needs Summary

Narrative (Optional)

Definitions:

High Priority: The LCG anticipates spending federal entitlement funds on activities that address high priority needs over the period covered by this Consolidated Plan.

Low Priority: The LCG does not anticipate spending federal entitlement funds on activities that address low priorities over the period covered by this Consolidated Plan, but will support agencies' applications for other funding when possible.

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

On June 4, 2013, the LCG recieved a letter from HUD, Washington D.C. informing the jurisdiction of its 2013 CDBG and HOME entitlement grants. The LCG was allocated \$1,360,907 of CDBG and \$488,909 of HOME entitlement funding. The following tables describe the anticipated availability of funds during the five-year period covered by this Consolidated Plan.

Anticipated Resources

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan | Narrative Description |
|---------|------------------|--|----------------------------------|-----------------------|-----------------------------|--------------|---|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public - federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | 1,360,907 | 88,053 | 583,000 | 2,031,960 | 5,443,628 | Tandem Housing Rehab Loans, Non-Profit Loans, NHS Loans, NC Loans. |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan \$ | Narrative Description |
|---------|------------------|---|----------------------------------|--------------------|--------------------------|-------------|--|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| HOME | public - federal | Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA | 488,909 | 92,572 | 156,000 | 737,481 | 1,955,636 | Tandem Housing Rehab Loans, Non-Profit Loans, NHS Loans. |
| Other | public - federal | Other | 12,648,321 | 0 | 0 | 12,648,321 | 50,593,284 | State of Louisiana ESG Entitlement channeled through the Lafayette City-Parish Consolidated Government, Department of Community Development. |
| Other | public - local | Housing | 0 | 0 | 0 | 0 | 0 | HOME Match waived due to Hurricane Issac. |
| Other | Public - federal | Infrastructure (Drainage) | \$1,952,746 | 0 | 0 | \$1,952,746 | 0 | Amendment March 2017 – DDRF funds received after Aug. 2016 flooding. |

Table 50 - Anticipated Resources

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|---------------------------|------------|----------|--------------------|---|--|--|---|
| 1 | Low/Mod Renter Households | 2013 | 2017 | Affordable Housing | Jurisdiction of the Lafayette City-Parish Consolidated Government | Affordable Housing - New L/M Rental Units Affordable Housing - Rehab Multi-Unit Renter Hsg | HOME: \$366,685 | Rental units constructed: 60 Household Housing Unit Rental units rehabilitated: 50 Household Housing Unit |
| 2 | Low/Mod Owner Households | 2013 | 2017 | Affordable Housing | Jurisdiction of the Lafayette City-Parish Consolidated Government | Affordable Housing - New L/M Owner Housing Units Affordable Hsg - L/M Housing Loans Affordable Housing - L/M Owner Housing Rehab | CDBG: \$4,714,465 HOME: \$1,866,005 | Homeowner Housing Added: 20 Household Housing Unit Homeowner Housing Rehabilitated: 80 Household Housing Unit Direct Financial Assistance to Homebuyers: 125 Households Assisted |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|---|------------|----------|-----------------------------------|---|--|--------------------|---|
| 3 | Special Needs Supportive Housing | 2013 | 2017 | Non-Homeless Special Needs | Jurisdiction of the Lafayette City-Parish Consolidated Government | Special Needs Housing - Elderly/Frail Elderly Special Needs Housing - HIV/AIDS & families Supportive Housing - Physically Disabled Supportive Housing - Substance Abuse | HOME: \$366,685 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 30 Persons Assisted Housing for People with HIV/AIDS added: 10 Household Housing Unit |
| 4 | Homeless - Transitional and Emergency Shelter | 2013 | 2017 | Homeless | Jurisdiction of the Lafayette City-Parish Consolidated Government | Permanent Housing for Homeless Emergency/Transitional Housing for Homeless | HOME: \$366,685 | Overnight/Emergency Shelter/Transitional Housing Beds added: 10 Beds Housing for Homeless added: 5 Household Housing Unit |
| 5 | Clearance/Demolition | 2013 | 2017 | Non-Housing Community Development | Jurisdiction of the Lafayette City-Parish Consolidated Government | Clearance/Demolition | CDBG: \$250,000 | Buildings Demolished: 55 Buildings |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|------------|---|------------|----------|--|---|---|--|--|
| 6 | Housing Relocation | 2013 | 2017 | Non-Housing Community Development | Jurisdiction of the Lafayette City-Parish Consolidated Government | Temporary Housing Relocation | CDBG: \$296,875 | Other: 45 Other |
| 7 | Low/Moderate-Income Housing Counseling | 2013 | 2017 | Affordable Housing Non-Housing Community Development | Jurisdiction of the Lafayette City-Parish Consolidated Government | Housing Counseling | CDBG: \$991,120 | Public service activities for Low/Moderate Income Housing Benefit: 5365 Households Assisted |
| 8 | Economic Development | 2013 | 2017 | Non-Housing Community Development | Jurisdiction of the Lafayette City-Parish Consolidated Government | Economic Development - Small Business Loans | CDBG: \$1,553,970 | Jobs created/retained: 40 Jobs |
| 9 | Program Administration | 2013 | 2017 | Program Administration | Jurisdiction of the Lafayette City-Parish Consolidated Government | | CDBG: \$1,252,120 HOME: \$211,855 | Other: 0 Other |
| 10 | Infrastructure (Drainage) <u>Amendment March 2017</u> | 2016 | 2017 | Other – Infrastructure Improvements | LCG Qualified Low/Mod Income Block Groups | Infrastructure (Drainage) | \$1,952,746 | 7285 Persons Assisted |

Table 53 – Goals Summary

Goal Descriptions

| | | |
|---|-------------------------|--|
| 1 | Goal Name | Low/Mod Renter Households |
| | Goal Description | Funds will be used to provide new affordable, standard rental housing to low/moderate-income renter households to: address housing cost burdens of 50 low/mod households; to address the overcrowding being experienced by 10 low/mod large renter households; and to rehabilitate rental units to address the physical housing problems of 50 low/mod renter households (preferably multi-unit apartments). |
| 2 | Goal Name | Low/Mod Owner Households |
| | Goal Description | Funds will be used on activities to reduce housing cost burdens and physical housing problems of low/mod owner households through the rehabilitation of 80 low/mod owner housing units. These housing problems will also be reduced through the provision of newly constructed, affordable housing to 20 low/mod first-time homebuyers. To facilitate low/moderate income homeownership, funding will also be used to make 125 homebuyer assistance loans. |
| 3 | Goal Name | Special Needs Supportive Housing |
| | Goal Description | Funds may be used for new construction or rehabilitation of existing facilities for: 10 elderly/frail elderly households, 10 persons with substance addictions, 10 persons with HIV/AIDS and their families, and 10 physically disabled households. |
| 4 | Goal Name | Homeless - Transitional and Emergency Shelter |
| | Goal Description | Funds may be used for the creation of 5 permanent, or 5 transitional, or 5 emergency beds for homeless individuals and/or families, or any homeless subpopulations (chronically homeless, veterans, persons with HIV/AIDS, persons with substance addictions). |
| 5 | Goal Name | Clearance/Demolition |
| | Goal Description | Funds may be used to demolish dilapidated structures within low/moderate-income neighborhoods to sustain a suitable living environment. |
| 6 | Goal Name | Housing Relocation |
| | Goal Description | Funds may be used for temporary relocation of low/moderate-income households participating in the LCG's Housing Rehabilitation program. |
| 7 | Goal Name | Low/Moderate-Income Housing Counseling |
| | Goal Description | Funds will be used to provide low/moderate-income housing counseling to assist them in obtaining and maintaining affordable housing. (These activities will be provided by the LCG Human Services Division's Neighborhood Counseling.) |

| | | |
|----|-------------------------|---|
| 8 | Goal Name | Economic Development |
| | Goal Description | Small and Minority owned business that have had difficulty in obtaining loans through conventional banking means will benefit from low-interest loans made by the Lafayette Neighborhoods Economic Development Corporation (LNEDC). LNEDC will use a previously established CDBG revolving loan fund to provide this assistance. |
| 9 | Goal Name | Program Administration |
| | Goal Description | Funds will be used for CDBG and HOME program administration. |
| 10 | Goal Name | Infrastructure (Drainage) <u>Amendment March 2017</u> |
| | Goal Description | HUD provided the LCG with a DDRF allocation to address the negative impacts of the August 2016 flooding. After conducting a needs analysis, these funds will be limited to drainage improvements in low/moderate-income residential areas, especially those most impacted by the flood waters. Once these funds have been expended. |

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2).

The LCG, DCD estimates 12 ELI, LI, and MI households will be provided affordable housing as defined by HOME 91.315(b)(2).

Note: The funding shown in the "Funding" column of the "SP-45 Goals table" are estimates and will likely not reflect funding available to address the needs identified in Table 58. The reasons for this are: 1) eCon Planning Suite requires jurisdictions to enter the following information "For each formula program, enter an estimated amount that will be used to address this goal over the period of the Strategic Plan"; 2) the LCG, DCD has no idea what its annual CDBG and HOME allocations will be - past trends suggest reductions; 3) the LCG, DCD identified many housing needs knowing that there will not be adequate funding to address them all. The LCG, DCD identified a large variety of low/mod housing goals because there is no way to know what types of applications will be submitted, nor what types of low/mod housing developers are attempting to construct using other public funds specifically provided for certain types of housing, but could use the assistance of CDBG or HOME funding (e.g., developer has Section 211 Elderly/Handicap grant and could use CDBG/HOME assistance).