

CITY OF LAFAYETTE
COMBINED (61 & 85) SALES TAX COLLECTIONS

MONTH COLLECTED	FY 16-17 ACTUAL COLLECTIONS	FY 17-18 ACTUAL COLLECTIONS	\$ GAIN OR LOSS
NOVEMBER	\$ 6,569,295	\$ 6,273,115	(296,181)
DECEMBER	\$ 6,563,374	\$ 6,374,642	(188,732)
JANUARY	\$ 8,426,880	\$ 7,959,495	(467,385)
FEBRUARY	\$ 6,137,715	\$ 5,946,269	(191,446)
MARCH	\$ 5,912,935	\$ 5,830,654	(82,282)
APRIL	\$ 7,297,553	\$ 7,732,741	435,188
MAY	\$ 6,343,120	\$ -	-
JUNE	\$ 6,807,826	\$ -	-
JULY	\$ 6,876,297	\$ -	-
AUGUST	\$ 6,225,120	\$ -	-
SEPTEMBER	\$ 6,417,062	\$ -	-
OCTOBER	\$ 6,439,454	\$ -	-
TOTAL	<u>\$ 80,016,631</u>	<u>\$ 40,116,915</u>	<u>\$ (790,837)</u>

PARISH OF LAFAYETTE
SALES TAX COLLECTIONS

MONTH COLLECTED	FY 16-17 ACTUAL COLLECTIONS	FY 17-18 ACTUAL COLLECTIONS	\$ GAIN OR LOSS OVER
NOVEMBER	\$ 411,187	\$ 323,670	(87,517)
DECEMBER	\$ 376,272	\$ 300,846	(75,426)
JANUARY	\$ 523,104	\$ 321,037	(202,067)
FEBRUARY	\$ 355,276	\$ 332,807	(22,469)
MARCH	\$ 341,867	\$ 303,737	(38,130)
APRIL	\$ 417,852	\$ 539,463	121,611
MAY	\$ 365,175	\$ -	-
JUNE	\$ 380,556	\$ -	-
JULY	\$ 401,790	\$ -	-
AUGUST	\$ 322,989	\$ -	-
SEPTEMBER	\$ 324,144	\$ -	-
OCTOBER	\$ 353,137	\$ -	-
TOTAL	<u>\$ 4,573,349</u>	<u>\$ 2,121,559</u>	<u>\$ (303,999)</u>