

CITY OF LAFAYETTE
COMBINED (61 & 85) SALES TAX COLLECTIONS

MONTH COLLECTED	FY 15-16 ACTUAL COLLECTIONS	FY 16-17 ACTUAL COLLECTIONS	\$ GAIN OR LOSS
NOVEMBER	\$ 6,444,101	\$ 6,569,295	125,194
DECEMBER	\$ 6,588,336	\$ 6,563,374	(24,962)
JANUARY	\$ 8,420,200	\$ 8,426,880	6,680
FEBRUARY	\$ 5,893,771	\$ 6,137,715	243,944
MARCH	\$ 5,966,426	\$ 5,912,935	(53,491)
APRIL	\$ 7,102,283	\$ 7,297,553	195,270
MAY	\$ 6,364,457	\$ 6,343,120	(21,337)
JUNE	\$ 6,347,243	\$ 6,807,826	460,583
JULY	\$ 7,027,345	\$ 6,876,297	(151,048)
AUGUST	\$ 6,026,442	\$ -	-
SEPTEMBER	\$ 6,283,098	\$ -	-
OCTOBER	\$ 6,995,878	\$ -	-
TOTAL	\$ 79,459,581	\$ 60,934,996	\$ 780,832

PARISH OF LAFAYETTE
SALES TAX COLLECTIONS

MONTH COLLECTED	FY 15-16 ACTUAL COLLECTIONS	FY 16-17 ACTUAL COLLECTIONS	\$ GAIN OR LOSS OVER
NOVEMBER	\$ 362,119	\$ 411,187	49,068
DECEMBER	\$ 369,249	\$ 376,272	7,023
JANUARY	\$ 462,491	\$ 523,104	60,613
FEBRUARY	\$ 349,961	\$ 355,276	5,315
MARCH	\$ 341,887	\$ 341,867	(20)
APRIL	\$ 410,894	\$ 417,852	6,958
MAY	\$ 359,404	\$ 365,175	5,771
JUNE	\$ 382,544	\$ 380,556	(1,988)
JULY	\$ 477,812	\$ 401,790	(76,022)
AUGUST	\$ 393,543	\$ -	-
SEPTEMBER	\$ 402,401	\$ -	-
OCTOBER	\$ 352,646	\$ -	-
TOTAL	\$ 4,664,950	\$ 3,573,079	\$ 56,718