

CITY OF LAFAYETTE
COMBINED (61 & 85) SALES TAX COLLECTIONS

MONTH COLLECTED	FY 10 - 11 ACTUAL COLLECTIONS	FY 11 - 12 ACTUAL COLLECTIONS	\$ GAIN OR LOSS
NOVEMBER	\$ 5,319,503	\$ 5,844,348	524,845
DECEMBER	5,731,545	6,089,648	358,103
JANUARY	7,529,787	7,969,998	440,211
FEBRUARY	5,010,752	5,525,804	515,053
MARCH	5,255,793	5,697,515	441,721
APRIL	6,764,846	6,932,541	167,695
MAY	5,683,612	-	-
JUNE	5,691,840	-	-
JULY	6,397,139	-	-
AUGUST	5,445,669	-	-
SEPTEMBER	5,707,693	-	-
OCTOBER	6,154,586	-	-
TOTAL	<u>\$ 70,692,766</u>	<u>\$ 38,059,854</u>	<u>\$ 2,447,628</u>

PARISH OF LAFAYETTE
SALES TAX COLLECTIONS

MONTH COLLECTED	FY 10 - 11 ACTUAL COLLECTIONS	FY 11 - 12 ACTUAL COLLECTIONS	\$ GAIN OR LOSS OVER
NOVEMBER	\$ 420,293	\$ 491,658	71,365
DECEMBER	378,000	425,236	47,236
JANUARY	404,483	510,770	106,287
FEBRUARY	431,835	509,556	77,722
MARCH	399,923	488,580	88,657
APRIL	522,920	513,966	(8,954)
MAY	632,431	-	-
JUNE	487,748	-	-
JULY	487,748	-	-
AUGUST	449,940	-	-
SEPTEMBER	500,404	-	-
OCTOBER	458,559	-	-
TOTAL	<u>\$ 5,574,284</u>	<u>\$ 2,939,766</u>	<u>\$ 382,312</u>