

**Lafayette City-Parish
Consolidated Government**

**2022
Consolidated Annual
Performance and
Evaluation Report
(CAPER)**

**Prepared By:
LCG, Department of Community Development & Planning
Lafayette, Louisiana**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During Program Year 2022, Lafayette Consolidated Government (LCG), Community Development and Planning Department (CDP) addressed the following:

Affordable Housing

- LCG provided standard, affordable housing to low/moderate-income households through CDP's Owner Housing Rehabilitation/Relocation Programs, Housing Loan Program, and assistance to Lafayette Habitat for Humanity's New Housing Development Program.

Public Services

- The CDP Human Services Division's Neighborhood Counseling Services program has provided housing-related services to assist low/moderate-income households in finding housing, purchasing homes, home maintenance, and other housing-related services.

Providing a Sustainable Living Environment

- CDP addressed sustainable living environments through its Demolition Grant Program and through Drainage Improvements in Low and Moderate-Income areas.

Economic Development

- CDP provided small business development loans through the Lafayette Neighborhoods Economic Development Corporation (LNEDC). This program provided economic opportunities, as well as jobs for low/moderate-income persons. CDP also provided forgivable loans to eligible businesses as part of its Business Recovery Program utilizing CDBG-CV funds. Expected outcomes were based on LNEDC loans set prior to the outbreak of COVID-19. The greater value for actual outcomes is due to the implementation of the Business Recovery

Program, which was not anticipated when the plan was originally created.

Special Needs Housing

- CDP addressed Special Needs Individuals through assistance to Acadiana CARES by rehabilitating to roof of their facility that provides emergency transitional housing to clients with substance abuse problems.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Clearance and Demolition	Non-Housing Community Development	CDBG: \$ / HOME: \$0	Buildings Demolished	Buildings	16	15	93.75%	3	5	166.67%
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / CDBG-CV: \$ / LCG General Funds: \$	Jobs created/retained	Jobs	345	87	25.22%	11	9	81.82%

Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0 / CDBG-CV: \$ / LCG General Funds: \$	Businesses assisted	Businesses Assisted	300	89	29.67%	10	7	70.00%
Homeless - Emergency and Transitional Shelter	Homeless	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0.00%			
Homeless - Non-housing	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	200	200	100.00%			
Infrastructure (Drainage)	Drainage Improvement in Low- and Moderate-Income areas	CDBG: \$ / LCG General Funds: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3300	3300	100.00%			
Low- and Moderate-Income Housing Counseling	Non-Housing Community Development	CDBG: \$ / HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		341	467	136.95%

Low- and Moderate-Income Housing Counseling	Non-Housing Community Development	CDBG: \$ / HOME: \$0	Other	Other	3000	1908	63.60%			
Low/Mod Owner Households	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		4	4	100.00%
Low/Mod Owner Households	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	3		0	3	
Low/Mod Owner Households	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	15	10	66.67%			
Low/Mod Owner Households	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	27	45.00%	16	8	50.00%
Low/Mod Owner Households	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	150	80	53.33%	20	7	35.00%
Low/Mod Renter Households	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	20	2	10.00%	4	2	50.00%

Low/Mod Renter Households	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
Rehabilitation and Preservation Activities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	6	1	16.67%			
Rehabilitation and Preservation Activities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	6	0	0.00%			
Special Needs Supportive Housing	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	20	125	625.00%	125	125	100.00%
Special Needs Supportive Housing	Non-Homeless Special Needs	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	5	4	80.00%	125	0	0.00%
Temporary Housing Relocation	Relocation	CDBG: \$ / HOME: \$0	Other	Other	28	13	46.43%	3	3	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During PY 2022, LCG used CDBG and HOME funds to address the high-priority needs and specific objectives identified in the LCG 2018/2022 Consolidated Plan by providing minor and major housing rehabilitation with temporary relocation for low/moderate-income homeowners; housing-related public services; demolition of dilapidated and dangerous structures within low/moderate-income residential area; and loans to small and minority-owned businesses to create low/moderate-income jobs. CDBG-CV funds were utilized to provide economic survival assistance to for-profit businesses. These economic development funds were used to create and retain jobs, to serve low and moderate-income area benefits, and to provide microenterprise assistance. The majority of LCG's entitlement funding was utilized for its highest priority need - low/moderate-income housing. LCG did well in reaching most of its annual goals. LCG utilized CDBG-CV funding for economic development activities, which provided benefits to more businesses and low/moderate-income employees than originally anticipated.

This is the fifth and final CAPER in LCG's 2018/2022 Consolidated Plan.

LCG continues to work with the community to identify and fund high-priority projects as outlined in the 5-Year Consolidated Plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	1,229	93
Black or African American	2,816	504
Asian	9	0
American Indian or American Native	7	6
Native Hawaiian or Other Pacific Islander	2	0
Total	4,063	603
Hispanic	318	6
Not Hispanic	3,745	597

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The HUD guidelines for eCon Planning Suite CR-10 state, "The performance report must include a description of the race and ethnicity of families and person assisted." The heading for the table above states the table is reporting on "families assisted." However, LCG collected information on assistance provided to families and individuals, so the numbers entered include both. Also, the numbers shown in the table do not include the households assisted by the LCG Relocation Program since they were counted under the LCG Owner Housing Rehabilitation Program.

CDBG-CV allowed for resources to assist more people in the community by funding more services offered by Lafayette Council on Aging (Meals on Wheels), AcadianaCares, Hospice of Acadiana, Boys and Girls Clubs of Acadiana, and Second Harvest Food Bank.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,377,165	2,480,229
HOME	public - federal	1,297,274	688,085
Continuum of Care	public - federal	2,898,541	2,898,541
Public Housing Capital Fund	public - federal	1,377,088	1,293,847

Table 3 - Resources Made Available

Narrative

The CDBG and HOME funds listed under "Amount Expended During Program Year" include all funds drawn by LCG between October 1, 2022, and September 30, 2023 (as reported by IDIS). This also includes funds allocated to ongoing prior year activities, of which all funding was not drawn before PY22. CDBG funds available and expended include entitlement funds, revolving loan funds, and program income. HOME funds available and expended include entitlement funds and program income.

Also, LCG previously received \$2,245,712 in CDBG-CV funds and expended \$1,186,178.25 in the program year (and \$2,245,712 cumulatively).

The Acadiana Regional Coalition on Homelessness and Housing (ARCH) manages Continuum of Care Funds. ARCH received CoC funding in the amount of \$3,130,425 in fiscal year 2023, and that amount began being drawn down in May 2023, and it will be drawn down in total by December 2024.

The Public Housing Capital Fund amount is based on all CFPs for which funding is received.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Jurisdiction of the Lafayette City-Parish Consolidated Government	100	100	Applies to programs using income as criteria for qualifying.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME matching requirements were satisfied through the use of prior year excess match funds. The PY22 Match was waived by HUD due to extenuating circumstances caused by Hurricane Ida.

The primary source of LCG's excess match funds is the non-federally reimbursed expenses incurred by Habitat for Humanity's HOME-Funded new housing construction activities. See the "Match Contributions for the Federal Fiscal Year" table below.

In addition to the match provided by Habitat for Humanity, LCG has donated various adjudicated properties to Habitat for Humanity for them to build affordable housing for LMI households using HOME funds. The match consists of forgiven overdue taxes and fees as well as funds that would have been recovered through public bids.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	674,940
2. Match contributed during current Federal fiscal year	945,402
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,620,342
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,620,342

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1550 (111 Townhomes)	12/05/2022	0	0	0	0	1,844	0	1,844
1607 (115 Martin)	07/28/2023	0	0	0	0	67,561	0	67,561
1629 (217 Ike B)	09/30/2023	0	0	0	0	96,715	0	96,715
1630 (208 Ike B)	09/30/2023	0	0	0	0	9,214	0	9,214
1648 (112 Lasalle)	09/30/2023	0	0	0	0	17,887	0	17,887
1649 (113 Royal)	09/30/2023	0	0	0	0	11,334	0	11,334
Previous Adjudicated Properties Donated to Lafayette Habitat for Humanity	07/07/2020	0	212,689	79,900	0	0	0	292,589

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
PY 22 Adjudicated Properties Donated to Lafayette Habitat for Humanity	08/25/2023	0	240,369	207,890	0	0	0	448,259

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
130,153	67,431	133,250	0	64,334

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	31,154	0	0	3,434	0	27,720
Number	15	0	0	4	0	11
Sub-Contracts						
Number	11	0	0	6	0	5
Dollar Amount	129,662	0	0	75,420	0	54,242
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	31,154	1,751	29,403			
Number	15	3	12			
Sub-Contracts						
Number	11	2	9			
Dollar Amount	129,662	23,850	105,812			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	31	17
Number of Special-Needs households to be provided affordable housing units	0	0
Total	31	17

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	3
Number of households supported through Rehab of Existing Units	11	8
Number of households supported through Acquisition of Existing Units	20	6
Total	31	17

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The LCG Housing Rehabilitation program did not meet its goal due to the following factors:

- The scarcity of building materials due to supply chain problems resulting from COVID-19
- Staffing shortages

LCG's First-Time Home Buyer program did not meet its goals because of steep increases in housing costs in the area due to a lack of inventory.

Discuss how these outcomes will impact future annual action plans.

The outcomes of the activities discussed above will not cause significant impacts to future annual action plans; however, estimates may be reduced to better reflect staff capacity.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	2
Low-income	2	6
Moderate-income	5	1
Total	8	9

Table 13 – Number of Households Served

Narrative Information

During PY22, housing assistance was provided by LCG's Major and Minor Housing Rehabilitation, First-Time Home Buyer Loan program, and housing provider funding. Both programs utilized a combination of CDBG and HOME funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach staff from various member agencies of Acadiana Regional Coalition on Homelessness and Housing (ARCH) conduct street outreach activities in locations where individuals who are homeless are known or likely to congregate or sleep. If a known individual hasn't been seen in a while, outreach workers contact area jails and hospitals to attempt to locate the client. These workers actively search for and identify people who are not engaging in homeless programs and services. When a person experiencing homelessness is identified, a coordinated entry assessment is conducted for the household.

ARCH facilitates the process and establishes the procedures for the Acadiana region's coordinated entry system. The coordinated entry process includes a detailed assessment that is designed to evaluate and score a person's vulnerability and acuity of need. This information is then used to refer the individual to the appropriate permanent housing resources. The coordinated assessment is conducted by outreach staff during the intake process of every emergency shelter, transitional housing facility, and hygiene facility for unsheltered persons.

ARCH has also implemented best practices from across the nation in order to assess for and facilitate referrals to mainstream and employment resources for those who are experiencing homelessness. Training for the coordinated entry process is conducted annually, and a team of agencies meets quarterly to adjust current procedures to ensure that they remain effective and efficient.

Unfortunately, despite all these efforts, the region has seen a significant increase in homelessness because of a sharp decrease in shelter and housing options created by COVID-19 and past hurricanes in Acadiana and surrounding areas.

Addressing the emergency shelter and transitional housing needs of homeless persons

Before the community was impacted by COVID-19, Lafayette Parish had two emergency shelters for men, one emergency shelter for those impacted by domestic violence, and one emergency shelter for any household. In addition, there were two transitional housing programs. There was also an additional men's emergency shelter and a women's emergency shelter located outside of Lafayette that are part of ARCH. The emergency shelter programs in the surrounding parishes could accept individuals from Lafayette into their facilities as needed. Three of the shelters were offering "low-barrier" spaces for overflow beds - on a year-round basis, others on nights when there was inclement weather.

Since March 2020, shelters throughout the region have had to close and/or severely limit capacity due to reduced funding and COVID-19 safety protocols. Some of these shelters were closed permanently.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

All CoC agencies serving as coordinated entry sites are trained and kept up to date on existing homelessness prevention resources. They are also trained in diversion tactics to prevent homelessness and/or returns to homelessness. Relationships with discharge planners from health and corrections programs have been established to assist with discharge planning that does not lead to further homelessness.

Unfortunately, due to COVID-19 and six major weather-related events, the region has seen a significant increase in overall homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

ARCH has implemented coordinated entry policies and procedures that follow the most recent HUD guidelines, utilizing a single by-name-list, prioritizing the placement of the most vulnerable people in our service area, including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth, into permanent supportive housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Lafayette Housing Authority (LHA) encouraged participation from its Resident Advisory Board (comprised of Public Housing participants) in its review of all Annual and Five-Year Plans. Additionally, LHA met with Public Housing residents on a monthly basis to address needs and concerns.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

LHA has partnered with LCG's Neighborhood Counseling Services Division as well as SMILE for the successful delivery of counseling and education services, including but not limited to home maintenance, financial literacy, budgeting, understanding credit, overcoming credit challenges, home buyer education, mortgage default and delinquency prevention, and more. All session and/or classes are free to the PHA program participants.

Actions taken to provide assistance to troubled PHAs

Not Applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The LCG has not identified barriers to affordable housing linked to public policies (tax policies, land use, zoning ordinances, building codes, fees and charges, growth limits, or policies that affect the return on residential investments).

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As a result of reduced federal entitlement funding, the LCG, CDP have made changes to their in-house programs and have reduced the types of CDBG and HOME-eligible activities that are funded. In doing so, the LCG, CDP hopes to produce a greater impact on the most pressing of its housing and community development needs. Without adequate funding, there is very little the CDP can do to address underserved needs. Virtually all of the housing and community development needs identified in the Consolidated Plan are greater than current funding can address. The CDP partners with local agencies to leverage outside resources and to provide the housing and housing-related services identified as priorities in its Consolidated Plan. As in the past, the CDP will continue to seek out new, non-entitlement funding when available.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Due to liability and the costs of lead abatement, the LCG does not work on homes with lead paint. Homes that tested negative for lead paint were assigned priority points and placed on the waiting list for possible assistance. Owners of homes that tested positive for lead paint were given a copy of the inspection, as well as information regarding remediation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During PY22, the following programs operated within the LCG to assist low/moderate-income households in securing the training, knowledge, and services required for obtaining employment. These programs included:

Workforce Innovation and Opportunity Act (WIOA): The Lafayette Workforce Investment Board serves

Lafayette Parish by using federal funds to provide a variety of services to businesses and job seekers through the Lafayette Business and Career Solutions Center. WIOA programs include: employment and training services for adults, dislocated workers, and youth and Wagner-Peyser employment services administered by the Department of Labor (DOL) through formula grants to states; and adult education

and literacy programs and Vocational Rehabilitation state grant programs that assist individuals with disabilities in obtaining employment administered by the Department of Education (DoED).

Louisiana Community and Technical College System (Acadiana Technical College Lafayette and South Louisiana Community College): Prepares Louisiana's citizens for improved quality of life, workforce success, and continued learning by producing knowledgeable, skilled and confident citizens who are ready for the future, ready for the workplace, and ready to continue learning. Programs include short-term workforce specific classes, certificate, diploma, and associate degree programs.

Adult Education Program (HiSET programs): This program assists people who have not completed high school. Adult students will be eligible to receive a Louisiana State High School Equivalency Diploma.

SMILE Community Action Agency: SMILE serves as a primary provider of social services in the tri-parish region of St. Martin, Iberia, and Lafayette. SMILE programs include Head Start, transportation, HUD counseling, emergency assistance, family transitional shelters, and weatherization.

The Ticket to Work Program: The TTW program provides free job services to Social Security disability (SSDI and SSI) beneficiaries interested in returning to work. LCG has an approved Employment Network (EN) or Ticket to Work service provider.

Vocational Rehabilitation (Louisiana Rehabilitation Services - LRS): A one-stop career development program that offers individuals with disabilities a wide range of services designed to provide them with the skills, resources, attitudes, and expectations needed to compete in the interview process, get the job, keep the job, and develop a lifetime career.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The LCG has identified no weaknesses in its Consolidated Planning institutional structure. The CDP has and will continue to inform the City-Parish Administration, Council, and the public of all Consolidated Planning activities so that each may have the opportunity to participate in the planning process.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY22, the LCG invited public and private housing developers and social service agencies to public hearings for the development of the PY23 Annual Action Plan. These meetings were held to discuss the types of priority activities the LCG will consider funding, and to assess whether or not these agencies provided the services necessary for achieving the LCG's overall housing and community development goals.

Additionally, LCG has been holding meetings and consultations with ARCH (the local CoC) and public and private housing and social service agencies as part of the development of the HOME-ARP plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following actions were taken by the LCG Neighborhood Counseling Services Program to further fair housing and to address identified impediments to fair housing choice: 1) maintained a housing discrimination complaint hotline and related services provided at the Jessie Taylor Center, 2) conducted the annual Fair Housing Seminar which focused on fair housing laws and landlord/tenant rights and responsibilities, 3) provided training to LCG, Human Services - Neighborhood Counseling Services staff to keep them abreast of legislation regarding fair housing laws, issues, and concerns. Continued education to NCS staff to keep certifications current, 4) distributed information to clients and participants at outreach events, education workshops, and one-on-one counseling sessions, 5) assisted clients in filing HUD form 903 for investigation by HUD (Neighborhood Counseling Services has a working relationship with the Louisiana Attorney General's office particularly in the area of Fair Housing and discrimination complaints. Discrimination complaints filed with HUD were also filed with the Attorney General's office.), and 6) continued homebuyer education activities and financial literacy workshops. Group education was offered to promote financial literacy, improve knowledge, decrease discriminatory practices and advocate for consumers.

During the Home Buyers Education trainings, pre-purchase and default/delinquency counseling, Neighborhood Counseling Services staff informed clients of how to identify predatory lending and offered a free review of loan documents prior to signing and closing. Neighborhood Counseling Services understands that uninformed clients are more likely to become victims of predatory lending and abusive fair housing practices, thus it continued to offer training to identify these problems.

To address high levels of minority applicant loan denials, the LCG Neighborhood Counseling Services program encouraged potential homebuyers to attend one-on-one counseling sessions. Through counseling, clients were taught how to identify predatory lending practices, and how to establish a good budget and credit history. When clients were ready to purchase homes, they were given an explanation and a list of first-time homebuyer programs that were available to assist them with down payment and closing costs. Partnering lenders referred their clients to Neighborhood Counseling Services for pre-purchase counseling when their loans had been denied. Potential homeowners were able to schedule one-on-one counseling sessions that included an assessment of their financial profile (budget, credit report review), identification of personal needs relating to home ownership, and an action plan reflecting their financial situation.

The LCG does not have a local fair housing enforcement agency; however, the LCG Neighborhood Counseling Services program refers all local fair housing cases to HUD, the local legal aid office, the Louisiana Department of Justice, and the Fair Housing Action Center.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

A list of all HUD-assisted activities has been developed that includes the amount of HUD investment, type of activity, number of housing units, monitoring period for each activity, and dates of the most recent desk review and on-site monitoring. Each HUD-assisted activity is monitored during implementation and upon completion of the activity. The activity is then monitored in accordance with HUD regulations.

In accordance with the monitoring schedule, documentation is requested for completion of a desk review, an on-site inspection is conducted, and then an on-site monitoring visit is conducted. Any deficiencies noted during the on-site inspection and monitoring are reported to the agency for corrective action. Follow-up site inspections and monitoring visits are conducted until deficiencies are corrected. If deficiencies are not corrected or actions taken toward correction of the deficiencies within a reasonable time period (usually 30 days), then other legal steps are taken.

To ensure compliance with program requirements regarding minority business outreach, the LCG Small Business Support Services took the following actions:

- Notified economic development organizations of competitive procurement opportunities available through the LCG Purchasing Department;
 - Provided lists of Small Emerging Business to be inserted in each LCG bid packet for promoting contracts with WBEs and MBEs;
 - Participated in seminars and one-on-one meetings with vendors to build awareness of the LCG Minority Business Programs;
 - Identified and monitored contracts for WBE and MBE participation;
 - Required quarterly reports for WBE and MBE participation in LCG's Small Emerging Business Program;
- and
- Ensured that all LCG procurement staff and department heads continually promoted, identified, and assisted WBEs and MBEs in LCG contracting opportunities.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The LCG 2022 CAPER was released for a 15-day public review and comment period on Sunday, November 26, 2023. A public notice announcing the release of the CAPER was published in the Sunday, November 12, 2023 edition of the Lafayette Daily Advertiser. Public comments on the 2022 CAPER were due by 5 pm, Monday, December 11, 2023. Copies of the 2022 CAPER were available at the following locations: Lafayette Public Libraries (2): Main Branch – 301 West Congress St., Lafayette, LA and the Clifton Chenier Center Branch (Town Hall, Building C), 202 West Willow Street, Lafayette, LA; LCG, CDP, Grants Administration Office, 705 West University Avenue, (Second Floor, Lafayette City-Parish Hall), Lafayette, LA; Lafayette City-Parish Council Office, 705 West University Avenue, (First Floor, Lafayette City-Parish Hall), Lafayette, LA; The Housing Authority of Lafayette, LA, 115 Kattie Drive (Administration Office), Lafayette, LA; and the LCG, CDP's Consolidated Planning website. No public comments were received as of the end of the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The LCG did not change its program objectives and is not considering changes at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There were no on-site inspections this year due to heavy personnel changes.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The LCG provided opportunities, to the maximum extent possible, to women and minority-owned business enterprises (WBEs and MBEs) for contract bids for all HOME and CDBG-funded activities, when applicable. The LCG encouraged the inclusion of these businesses in its list of approved WBE and MBE bidders, and actively worked to recruit new contractors into the programs administered by the CDP. The LCG Office of Small Business Support Services ensured that WBE and MBE entities were included in contractor recruitment activities. The LCG Office of Small Business Support Services provided outreach by facilitating mandatory pre-bid conferences in an effort to encourage primary contractors to establish alliances with WBEs and MBEs. In order to provide economic opportunities to WBEs and MBEs in HOME-funded projects, the Small Business Support Services did the following: notified economic development organizations of competitive procurement opportunities available through the LCG Purchasing Department; provided lists of Small Emerging Businesses to be inserted in each LCG bid packet for promoting contracts with WBEs and MBEs; participated in seminars and one-on-one meetings with vendors to build awareness of the LCG Minority Business Programs; identified and monitored contracts for WBE and MBE participation and required quarterly reports for WBE and MBE participation in LCG's Small Emerging Business Program; and ensured that all LCG procurement staff and department heads continually promoted, identified, and assisted WBEs and MBEs in LCG contracting opportunities. The LCG does not anticipate changes to these efforts during the period covered.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income was used to support the First-Time Home Buyer program through loans provided to low- and moderate-income households. Two loans were disbursed totaling \$30,000 in HOME program income, which benefited one Black very low-income (30-50% AMI) and one White low income (60-80% AMI) household.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)

(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	4,202				
Total Section 3 Worker Hours	375				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	1				
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

LCG first implemented the new Section 3 policy changes during Program Year 2020, with the implementation of the new policy occurring in Program Year 2021. The project referenced in the chart is a drainage project that completed in Program Year 2022.

Limited advancement of the program has been accomplished due to unexpected personnel changes in the LCG Grants Administration Division. LCG will continue to consider ways to expand its qualitative efforts.

Attachment
Cover Sheet

Attachments

**Lafayette City-Parish
Consolidated Government**

2022 CAPER

Attached Documents

**Prepared By:
LCG, Department of Community Development & Planning
Lafayette, Louisiana**

CAPER Newspaper Ad

PR26 CDBG and Explanation of Adjustments



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,006,219.47
02 ENTITLEMENT GRANT	1,520,139.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	4,312.79
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	151,180.69
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,681,851.95

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,289,206.61
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(48,895.26)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,240,311.35
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	207,401.71
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(14,128.43)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,433,584.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,248,267.32

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,270,252.61
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(48,895.26)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,221,357.35
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.47%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	174,296.54
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(41,931.69)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	132,364.85
32 ENTITLEMENT GRANT	1,520,139.00
33 PRIOR YEAR PROGRAM INCOME	452,702.76
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,972,841.76
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.71%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	207,401.71
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(14,128.43)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	193,273.28
42 ENTITLEMENT GRANT	1,520,139.00
43 CURRENT YEAR PROGRAM INCOME	4,312.79
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	151,180.69
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,675,632.48
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.53%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	11	1370	6746259	Derby Heights Drainage Improvements	03I	LWA	\$2,801.09
					03I	Matrix Code	\$2,801.09
2021	11	1655	6806533	AcadianaCares Roof Rehab #2	03Z	LWC	\$7,456.08
2021	11	1655	6806125	AcadianaCares Roof Rehab #2	03Z	LWC	\$107,543.92
					03Z	Matrix Code	\$180,000.00
2022	5	1642	6797645	FTHB- 303 Calypso Lane	05R	LWH	\$11,000.00
2022	5	1643	6797647	FTHB- 215 Van Buren Drive	05R	LWH	\$11,000.00
2022	5	1646	6802092	FTHB- 111 Spanish Place	05R	LWH	\$11,000.00
					05R	Matrix Code	\$33,000.00
2021	4	1557	6886319	Human Services/Counseling	05Z	LWC	\$8,931.69
2021	4	1557	6701493	Human Services/Counseling	05Z	LWC	\$13,964.30
2021	4	1557	6754909	Human Services/Counseling	05Z	LWC	\$6,183.61
2022	4	1632	6757175	Human Services/Counseling	05Z	LWC	\$8,887.72
2022	4	1632	6757244	Human Services/Counseling	05Z	LWC	\$5,140.39
2022	4	1632	6757290	Human Services/Counseling	05Z	LWC	\$13,624.76
2022	4	1632	6757297	Human Services/Counseling	05Z	LWC	\$10,110.11
2022	4	1632	6758574	Human Services/Counseling	05Z	LWC	\$11,099.16
2022	4	1632	6758763	Human Services/Counseling	05Z	LWC	\$8,166.67
2022	4	1632	6770827	Human Services/Counseling	05Z	LWC	\$16,243.86
2022	4	1632	6781947	Human Services/Counseling	05Z	LWC	\$7,144.24
2022	4	1632	6794758	Human Services/Counseling	05Z	LWC	\$8,516.62
2022	4	1632	6807310	Human Services/Counseling	05Z	LWC	\$7,390.94
2022	4	1632	6819912	Human Services/Counseling	05Z	LWC	\$5,381.84
2022	4	1632	6836418	Human Services/Counseling	05Z	LWC	\$10,510.43
					05Z	Matrix Code	\$141,296.54
2021	3	1559	6886319	Housing Relocation	08	LWH	\$854.55
2021	3	1559	6701493	Housing Relocation	08	LWH	\$2,541.66
2021	3	1559	6754909	Housing Relocation	08	LWH	\$368.83
2022	3	1634	6757175	Housing Relocation	08	LWH	\$1,062.22
2022	3	1634	6757244	Housing Relocation	08	LWH	\$268.18
2022	3	1634	6757290	Housing Relocation	08	LWH	\$5,550.73
2022	3	1634	6757297	Housing Relocation	08	LWH	\$1,046.87
2022	3	1634	6758574	Housing Relocation	08	LWH	\$1,467.97
2022	3	1634	6758763	Housing Relocation	08	LWH	\$5,471.98
2022	3	1634	6770827	Housing Relocation	08	LWH	\$4,458.25
2022	3	1634	6781947	Housing Relocation	08	LWH	\$2,531.57
2022	3	1634	6794758	Housing Relocation	08	LWH	\$7,119.95
2022	3	1634	6807310	Housing Relocation	08	LWH	\$1,300.77
2022	3	1634	6819912	Housing Relocation	08	LWH	\$3,604.83
2022	3	1634	6836418	Housing Relocation	08	LWH	\$765.06
					08	Matrix Code	\$38,413.42
2021	5	1561	6886319	Housing Loans Program	13B	LWH	\$5,994.86
2021	5	1561	6701493	Housing Loans Program	13B	LWH	\$8,514.44
2021	5	1561	6754909	Housing Loans Program	13B	LWH	\$4,329.57
2022	5	1635	6757175	Housing Loans Program	13B	LWH	\$5,712.64
2022	5	1635	6757244	Housing Loans Program	13B	LWH	\$3,064.80
2022	5	1635	6757290	Housing Loans Program	13B	LWH	\$15,514.65
2022	5	1635	6757297	Housing Loans Program	13B	LWH	\$7,204.04
2022	5	1635	6758574	Housing Loans Program	13B	LWH	\$7,412.90



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 LAFAYETTE, LA

DATE: 12-21-23
 TIME: 10:59
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	5	1635	6758763	Housing Loans Program	13B	LWH	\$8,367.48	
2022	5	1635	6770827	Housing Loans Program	13B	LWH	\$7,782.95	
2022	5	1635	6781947	Housing Loans Program	13B	LWH	\$7,924.47	
2022	5	1635	6794758	Housing Loans Program	13B	LWH	\$12,959.69	
2022	5	1635	6807310	Housing Loans Program	13B	LWH	\$7,762.67	
2022	5	1635	6819912	Housing Loans Program	13B	LWH	\$7,695.65	
2022	5	1635	6836418	Housing Loans Program	13B	LWH	\$7,772.43	
							13B Matrix Code	\$118,033.45
2021	1	1558	6686319	Housing Rehabilitation Program - CDBG	14A	LWH	\$42,954.54	
2021	1	1558	6701493	Housing Rehabilitation Program - CDBG	14A	LWH	\$37,719.02	
2021	1	1558	6754909	Housing Rehabilitation Program - CDBG	14A	LWH	\$21,696.04	
2021	1	1560	6686319	Minor Rehabilitation Program	14A	LWH	\$10,159.62	
2021	1	1560	6701493	Minor Rehabilitation Program	14A	LWH	\$9,781.15	
2021	1	1560	6754909	Minor Rehabilitation Program	14A	LWH	\$6,920.41	
2022	1	1625	6736381	115 Roe Street (electrical)	14A	LWH	\$3,149.98	
2022	1	1626	6752312	118 Beta Drive (roof)	14A	LWH	\$13,672.66	
2022	1	1633	6757175	Housing Rehabilitation Program	14A	LWH	\$32,258.26	
2022	1	1633	6757244	Housing Rehabilitation Program	14A	LWH	\$18,732.76	
2022	1	1633	6757296	Housing Rehabilitation Program	14A	LWH	\$61,093.71	
2022	1	1633	6757297	Housing Rehabilitation Program	14A	LWH	\$35,851.38	
2022	1	1633	6758574	Housing Rehabilitation Program	14A	LWH	\$39,415.67	
2022	1	1633	6758763	Housing Rehabilitation Program	14A	LWH	\$37,082.05	
2022	1	1633	6770827	Housing Rehabilitation Program	14A	LWH	\$37,830.10	
2022	1	1633	6781947	Housing Rehabilitation Program	14A	LWH	\$45,519.80	
2022	1	1633	6794758	Housing Rehabilitation Program	14A	LWH	\$55,325.90	
2022	1	1633	6807310	Housing Rehabilitation Program	14A	LWH	\$33,933.02	
2022	1	1633	6819912	Housing Rehabilitation Program	14A	LWH	\$36,354.52	
2022	1	1633	6836418	Housing Rehabilitation Program	14A	LWH	\$41,210.85	
2022	1	1637	6797666	107 Griggs Avenue (roof)	14A	LWH	\$33,682.36	
2022	1	1640	6809985	133 Grand Avenue (roof)	14A	LWH	\$16,588.83	
2022	1	1640	6805795	133 Grand Avenue (roof)	14A	LWH	\$1,312.66	
2022	1	1641	6814519	120 Rue Mirbeau (ramp)	14A	LWH	\$4,442.81	
							14A Matrix Code	\$676,708.11
2020	14	1631	6748284	Habitat - Construction Center Rehabilitation	17C	LWJ	\$56,600.00	
2020	14	1631	6751595	Habitat - Construction Center Rehabilitation	17C	LWJ	\$10,223.00	
2020	14	1631	6772003	Habitat - Construction Center Rehabilitation	17C	LWJ	\$13,177.00	
							17C Matrix Code	\$80,000.00
Total								\$1,270,252.61

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	5	1642	6797645	No	FTHB- 303 Calypso Lane	B21MC220003	RL	05R	LWH	\$11,000.00
2022	5	1643	6797647	No	FTHB- 215 Van Buren Drive	B21MC220003	RL	05R	LWH	\$11,000.00
2022	5	1646	6802062	No	FTHB- 111 Spanish Place	B21MC220003	RL	05R	LWH	\$11,000.00
									05R Matrix Code	\$33,000.00
2021	4	1557	6686319	No	Human Services/Counseling	B21MC220003	EN	05Z	LWC	\$8,931.69
2021	4	1557	6701493	No	Human Services/Counseling	B21MC220003	EN	05Z	LWC	\$13,964.30
2021	4	1557	6754909	No	Human Services/Counseling	B21MC220003	EN	05Z	LWC	\$6,183.61
2022	4	1632	6757175	No	Human Services/Counseling	B22MC220003	EN	05Z	LWC	\$8,887.72
2022	4	1632	6757244	No	Human Services/Counseling	B22MC220003	EN	05Z	LWC	\$5,140.39
2022	4	1632	6757290	No	Human Services/Counseling	B22MC220003	EN	05Z	LWC	\$13,624.76
2022	4	1632	6757297	No	Human Services/Counseling	B22MC220003	EN	05Z	LWC	\$10,110.11
2022	4	1632	6758574	No	Human Services/Counseling	B22MC220003	EN	05Z	LWC	\$11,099.16
2022	4	1632	6758763	No	Human Services/Counseling	B22MC220003	EN	05Z	LWC	\$8,166.67
2022	4	1632	6770827	No	Human Services/Counseling	B22MC220003	EN	05Z	LWC	\$16,243.86
2022	4	1632	6781947	No	Human Services/Counseling	B22MC220003	EN	05Z	LWC	\$7,144.24
2022	4	1632	6794758	No	Human Services/Counseling	B22MC220003	EN	05Z	LWC	\$8,516.82
2022	4	1632	6807310	No	Human Services/Counseling	B22MC220003	EN	05Z	LWC	\$7,390.94
2022	4	1632	6819912	No	Human Services/Counseling	B22MC220003	EN	05Z	LWC	\$5,381.84
2022	4	1632	6836418	No	Human Services/Counseling	B22MC220003	EN	05Z	LWC	\$10,510.43
									05Z Matrix Code	\$141,296.54
Total							No	Activity to prevent, prepare for, and respond to Coronavirus		\$174,296.54



LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	7	1562	6686319	Program Administration - CDBG	21A		\$14,128.43
2021	7	1562	6701493	Program Administration - CDBG	21A		\$15,503.73
2021	7	1562	6754909	Program Administration - CDBG	21A		\$7,662.12
2022	7	1636	6757175	Program Administration- CDBG	21A		\$15,846.98
2022	7	1636	6757244	Program Administration- CDBG	21A		\$7,791.38
2022	7	1636	6757290	Program Administration- CDBG	21A		\$25,971.58
2022	7	1636	6757297	Program Administration- CDBG	21A		\$12,239.68
2022	7	1636	6758574	Program Administration- CDBG	21A		\$13,165.74
2022	7	1636	6758763	Program Administration- CDBG	21A		\$13,135.86
2022	7	1636	6770827	Program Administration- CDBG	21A		\$19,762.44
2022	7	1636	6781947	Program Administration- CDBG	21A		\$17,636.70
2022	7	1636	6796599	Program Administration- CDBG	21A		\$21,597.00
2022	7	1636	6807310	Program Administration- CDBG	21A		\$9,655.31
2022	7	1636	6819912	Program Administration- CDBG	21A		\$8,235.12
2022	7	1636	6836418	Program Administration- CDBG	21A		\$5,069.64
Total					21A	Matrix Code	\$207,401.71
							\$207,401.71

PR26 Adjustments - Program Year 2022 - Revised/Corrected

Line 7 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE **\$151,180.69**
(Adjust Resources Available)

IDISact# 1635 - Voucher/Line 5414796/1 - Housing Loans Program - CDBG
\$151,180.69 This receipt was not included in the PR 26 calculation because it was entered after the close of PY22.
However, it is a PY22 expenditure and will not be reported in PY23.

Line 10 ADJUSTMENTS TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT **(\$48,895.26)**
(Adjust non-PA Expenditures)

(\$68,895.26) The following activities were reported in the PY21 CAPER, but still appear in this year's calculations.
(\$8,931.69) IDISact# 1557 - Voucher/Line 6686319/1 - Human Services/Counseling
(\$42,954.54) IDISact# 1558 - Voucher/Line 6686319/2 - Housing Rehabiliations Programs - CDBG
(\$854.55) IDISact# 1559 - Voucher/Line 6686319/3 - Housing Relocation
(\$10,159.62) IDISact# 1560 - Voucher/Line 6686319/4 - Minor Rehabiliations Program
(\$5,994.86) IDISact# 1561 - Voucher/Line 6686319/5 - Housing Loans Program
IDISact# 1663 - Voucher/Line 6824899/1 - Tandem-107 Griggs Avenue
\$20,000.00 This expenditure was not included in the PR 26 calculations because it was drawn down after
the close of PY22. However, this is a PY22 expenditure because the contract was signed in PY22, and will
not be reported in PY23.

Line 14 ADJUSTMENTS TO COMPUTE TOTAL EXPENDITURES **(\$14,128.43)**
(Adjust PA Expenditures)

IDISact# 1562 - Voucher/Line 6686319/6 - Program Administration - CDBG
(\$14,128.43) This expenditure was made after the close of PY21 and was counted in that CAPER but shows up on PR 26
for PY22.

Line 20 **ADJUSTMENTS TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD CREDIT** **((\$48,895.26)**
(Adjust Expenditures)

(\$68,895.26) The following activities were reported in the PY21 CAPER, but still appear in this year's calculations.
(\$8,931.69) IDISact# 1557 - Voucher/Line 6686319/1 - Human Services/Counseling
(\$42,954.54) IDISact# 1558 - Voucher/Line 6686319/2 - Housing Rehabiliations Programs - CDBG
(\$854.55) IDISact# 1559 - Voucher/Line 6686319/3 - Housing Relocation
(\$10,159.62) IDISact# 1560 - Voucher/Line 6686319/4 - Minor Rehabiliations Program
(\$5,994.86) IDISact# 1561 - Voucher/Line 6686319/5 - Housing Loans Program
IDISact# 1663 - Voucher/Line 6824899/1 - Tandem-107 Griggs Avenue
\$20,000.00 The following expenditure was not included in the PR 26 calculations because it was drawn down after the close of PY22. However, this is a PY22 expenditure and will not be reported in PY23.

Line 30 **ADJUSTMENTS TO COMPUTE TOTAL EXPENDITURES** **((\$41,931.69)**
(Adjust PS Expenditures)

(\$8,931.69) This expenditure was reported in the PY21 CAPER, but still appear in this year's calculations.
(\$8,931.69) IDISact# 1557 - Voucher/Line 6686319/1 - Human Services/Counseling
(\$33,000.00) These following activities were incorrectly categorized as Public Services, but they are Direct Financial Assistance.
(\$11,000.00) IDISact# 1642 - Voucher/Line 6797645/1 - FTHB - 303 Calypso Lane
(\$11,000.00) IDISact# 1643 - Voucher/Line 6797647/1 - FTHB - 215 Van Buren Drive
(\$11,000.00) IDISact# 1646 - Voucher/Line 6802092/1 - FTHB - 111 Spanish Place

Line 40 **ADJUSTMENTS TO COMPUTE PA OBLICATIONS** **((\$14,128.43)**
(Adjust PA Expenditures)

IDISact# 1562 - Voucher/Line 6686319/6 - Program Administration - CDBG
(\$14,128.43) This expenditure was made after the close of PY21 and was counted in that CAPER but appears on PR 26 for PY22.

Line 44 **ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP** **\$151,180.69**
(Adjust PA Resources)

IDISact# 1635 - Voucher/Line 5414796/1 - Housing Loans Program - CDBG
\$151,180.69 This receipt was not included in the PR 26 calculation because it was entered after the close of PY22. However, it is a PY22 expenditure and will not be reported in PY23.

PR26 - Activity Summary by Selected Grant
 Date Generated:
 Grantee: LAFAYETTE
 Grant Year: 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year = \$1,520,139.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	ISIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant Amount	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
LA	LAFAYETTE	2022	B22MC220003	Acquisition	04	SBS	1627	No	Completed	\$2,440.00	\$2,440.00		\$2,440.00	\$2,440.00
LA	LAFAYETTE	2022	B22MC220003	Acquisition	04	SBS	1628	No	Completed	\$6,350.00	\$6,350.00		\$6,350.00	\$6,350.00
LA	LAFAYETTE	2022	B22MC220003	Acquisition	04	SBS	1638	No	Completed	\$3,768.00	\$3,768.00		\$3,768.00	\$3,768.00
LA	LAFAYETTE	2022	B22MC220003	Acquisition	04	SBS	1639	No	Completed	\$2,496.00	\$2,496.00		\$2,496.00	\$2,496.00
LA	LAFAYETTE	2022	B22MC220003	Acquisition	04	SBS	1661	No	Completed	\$2,648.00	\$2,648.00		\$2,648.00	\$2,648.00
LA	LAFAYETTE	2022	B22MC220003	Acquisition	04	SBS	1662	No	Open	\$17,000.00	\$0.00		\$17,000.00	
LA	LAFAYETTE	2022	B22MC220003	Acquisition	04	SBS	1668	No	Open	\$3,000.00	\$0.00		\$3,000.00	
LA	LAFAYETTE	2022	B22MC220003	Acquisition	04	SBS	1669	No	Open	\$11,750.00	\$0.00		\$11,750.00	
LA	LAFAYETTE	2022	B22MC220003	Acquisition	04	SBS	1670	No	Open	\$9,952.00	\$0.00		\$9,952.00	
LA	LAFAYETTE	2022	B22MC220003	Acquisition	06	LMH	1634	No	Open	\$36,500.00	\$34,648.38		\$36,500.00	\$34,648.38
Total Acquisition										\$95,904.00	\$52,350.38	3.44%	\$95,904.00	\$52,350.38
LA	LAFAYETTE	2022	B22MC220003	Administrative And Planning	21A		1636	No	Open	\$245,008.00	\$170,107.43		\$245,008.00	\$170,107.43
Total Administrative And Planning										\$245,008.00	\$170,107.43	11.19%	\$245,008.00	\$170,107.43
LA	LAFAYETTE	2022	B22MC220003	Housing	13B	LMH	1635	No	Open	\$151,893.00	\$99,194.58		\$151,893.00	\$99,194.58
LA	LAFAYETTE	2022	B22MC220003	Housing	14A	LMH	1625	No	Completed	\$3,149.98	\$3,149.98		\$3,149.98	\$3,149.98
LA	LAFAYETTE	2022	B22MC220003	Housing	14A	LMH	1626	No	Completed	\$13,672.66	\$13,672.66		\$13,672.66	\$13,672.66
LA	LAFAYETTE	2022	B22MC220003	Housing	14A	LMH	1633	No	Open	\$627,967.00	\$474,618.03		\$627,967.00	\$474,618.03
LA	LAFAYETTE	2022	B22MC220003	Housing	14A	LMH	1637	No	Completed	\$33,692.36	\$33,692.36		\$33,692.36	\$33,692.36
LA	LAFAYETTE	2022	B22MC220003	Housing	14A	LMH	1640	No	Completed	\$17,901.49	\$17,901.49		\$17,901.49	\$17,901.49
LA	LAFAYETTE	2022	B22MC220003	Housing	14A	LMH	1641	No	Completed	\$4,442.81	\$4,442.81		\$4,442.81	\$4,442.81
LA	LAFAYETTE	2022	B22MC220003	Housing	14A	LMH	1645	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
LA	LAFAYETTE	2022	B22MC220003	Housing	14A	LMH	1651	No	Completed	\$16,416.05	\$16,416.05		\$16,416.05	\$16,416.05
LA	LAFAYETTE	2022	B22MC220003	Housing	14A	LMH	1652	No	Completed	\$18,732.93	\$18,732.93		\$18,732.93	\$18,732.93
LA	LAFAYETTE	2022	B22MC220003	Housing	14A	LMH	1653	No	Completed	\$14,734.17	\$14,734.17		\$14,734.17	\$14,734.17
LA	LAFAYETTE	2022	B22MC220003	Housing	14A	LMH	1654	No	Open	\$5,000.00	\$0.00		\$5,000.00	
LA	LAFAYETTE	2022	B22MC220003	Housing	14A	LMH	1664	No	Open	\$20,000.00	\$0.00		\$20,000.00	
Total Housing										\$927,622.45	\$696,555.06	45.82%	\$927,622.45	\$696,555.06
LA	LAFAYETTE	2022	B22MC220003	Public Services	05Z	LMC	1632	No	Open	\$206,476.00	\$112,216.94		\$206,476.00	\$112,216.94
Non CARES Related Public Services										\$206,476.00	\$112,216.94	7.38%	\$206,476.00	\$112,216.94
Total 2022 - CDBG										\$1,475,010.45	\$1,031,229.81	67.84%	\$1,475,010.45	\$1,031,229.81
Total 2022										\$1,475,010.45	\$1,031,229.81	67.84%	\$1,475,010.45	\$1,031,229.81
Grand Total										\$1,475,010.45	\$1,031,229.81	67.84%	\$1,475,010.45	\$1,031,229.81

PR26 CDBG-CV



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,245,712.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,245,712.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,245,712.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,245,712.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,980,441.91
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,980,441.91
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,245,712.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	88.19%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,561,210.91
17 CDBG-CV GRANT	2,245,712.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	69.52%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	2,245,712.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	1462	6472978	CV-Acadiana Yoga and Wellness	18C	LMCMC	\$9,986.00
		1463	6476144	CV-Ngo Family Investments	18A	LMJ	\$10,000.00
		1464	6472978	CV-Brocante Vintage Market	18C	LMCMC	\$10,000.00
		1465	6476144	CV-Ebony's Beauty Hair and Skin Care	18A	LMA	\$3,170.00
		1467	6472978	CV-Footcandle Lighting & Electric	18C	LMCMC	\$2,343.00
		1468	6481358	CV-Frigi Enterprises	18A	LMJ	\$6,071.00
		1469	6477797	CV-iCare Pharmacy	18A	LMJ	\$5,958.00
		1470	6481358	CV-Nail Etc LLC	18C	LMCMC	\$10,000.00
		1471	6474260	CV-Southern Stone Indoor Climbing	18A	LMJ	\$8,900.00
		1472	6474425	CV-The Dress Diaries	18A	LMJ	\$10,000.00
		1473	6482449	CV-Vee's Sitter Services Private Duty Care	18A	LMJ	\$6,526.00
		1474	6474425	CV-Zoom Photo Studio	18C	LMCMC	\$3,763.00
		1475	6481358	CV-Lajjub (d/ba Quiznos)	18A	LMJ	\$10,000.00
		1476	6476144	CV-Southern Apparel	18A	LMJ	\$10,000.00
		1496	6472978	CV-Urban Business Services	18C	LMCMC	\$2,139.00
		1497	6476144	CV-Archie's ABC Learning Center	18A	LMA	\$4,365.00
		1499	6487775	CV-Chef Shannon Sam Trahan	18C	LMCMC	\$10,000.00
		1500	6552628	CV-Enola Pillard	18C	LMCMC	\$3,532.00
		1501	6482449	CV-Kingdom Styles Hair Salon	18C	LMCMC	\$3,835.00
		1502	6474260	CV-Miss Gee Music	18A	LMA	\$4,267.00
		1503	6474425	CV-Shear Elegance Hair Design	18C	LMCMC	\$3,879.00
		1505	6481358	CV-Sweet Inspirations Florist	18C	LMCMC	\$6,270.00
		1506	6487775	CV-The Moon Insurance Agency	18C	LMCMC	\$10,000.00
		1508	6474425	CV-Mary Ellen's The Tux Shop	18A	LMJ	\$10,000.00
		1510	6505952	CV-Dr Mark F Ellis	18A	LMJ	\$9,900.00
		1511	6511464	CV-Fleur de Lis Lafayette	18A	LMJ	\$10,000.00
		1512	6494787	CV-Full Attention to Detail	18C	LMCMC	\$10,000.00
		1513	6481358	CV-Kiddeaux's	18A	LMJ	\$10,000.00
		1514	6477797	CV-Louisiana Hot Stuff	18A	LMJ	\$10,000.00
		1515	6505952	CV-Acadian House Publishing	18A	LMJ	\$10,000.00
		1516	6672791	CV-Star's Bakeshop	18A	LMJ	\$10,000.00
		1518	6523811	CV-Good Eats Kitchen	18A	LMJ	\$10,000.00
		1524	6494787	CV-Thrifty Way Pharmacy	18A	LMA	\$10,000.00
		1525	6505952	CV-Los Boutique	18A	LMA	\$6,886.00
		1531	6511464	CV-Tips and Toes Nail Salon	18A	LMA	\$4,613.00
		1532	6523811	CV-BSW Enterprises	18A	LMJ	\$10,000.00
		1535	6557923	CV-Anjani Hotels	18A	LMJ	\$10,000.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAFAYETTE, LA

DATE: 12-13-23
 TIME: 9:21
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	8	1536	6636890	CV-Grandscapeps	18A	LMJ	\$10,000.00		
		1537	6557923	CV-Patel Subs	18A	LMJ	\$10,000.00		
		1538	6674510	CV-Arlene Wyche	18C	LMCMC	\$5,145.00		
		1540	6557923	CV-Synergy I.T.G.	18A	LMJ	\$10,000.00		
		1541	6557923	CV-The Summit System	18A	LMJ	\$10,000.00		
		1546	6574281	CV-Munzing	18A	LMJ	\$3,591.00		
		1547	6574281	CV-Inzina Law Firm	18A	LMJ	\$10,000.00		
		1551	6579455	CV-Feltons Lawn Service	18A	LMA	\$10,000.00		
		1552	6588388	CV-Starwood Management Company	18A	LMA	\$7,465.00		
		1553	6581820	CV-Anthony Dupsie/Michael A. Rubin	18C	LMCMC	\$5,208.00		
		1554	6579455	CV-Embark Travel	18C	LMCMC	\$2,536.00		
		1555	6581820	CV-Handy Stop Market Cafe	18A	LMJ	\$10,000.00		
		1556	6581820	CV-Red Path Restaurants	18A	LMJ	\$10,000.00		
		1563	6588388	CV-Sasuke	18C	LMCMC	\$10,000.00		
		1565	6674510	CV-L.A.B. Works	18A	LMA	\$3,070.00		
		1566	6660559	CV-Hamilton Academy of the Arts	18A	LMA	\$5,290.00		
		1569	6604878	CV-Heisman Flooring	18C	LMCMC	\$4,290.00		
		1580	6655911	CV-R Martin Hair Studio	18A	LMA	\$6,233.00		
		10	1455	6439480	Catholic Charities of Acadiana-UA	05Q	LMC	\$30,171.76	
				6439481	Catholic Charities of Acadiana-UA	05Q	LMC	\$26,603.29	
				6453105	Catholic Charities of Acadiana-UA	05Q	LMC	\$43,224.95	
			17	1574	6602181	Lafayette Council on Aging - CV	05A	LMC	\$6,970.27
					6607245	Lafayette Council on Aging - CV	05A	LMC	\$4,590.07
					6627645	Lafayette Council on Aging - CV	05A	LMC	\$5,303.91
					6640425	Lafayette Council on Aging - CV	05A	LMC	\$4,128.50
					6652086	Lafayette Council on Aging - CV	05A	LMC	\$4,400.15
					6664048	Lafayette Council on Aging - CV	05A	LMC	\$7,333.32
					6675423	Lafayette Council on Aging - CV	05A	LMC	\$5,464.91
		6684928	Lafayette Council on Aging - CV	05A	LMC	\$5,544.31			
		6704473	Lafayette Council on Aging - CV	05A	LMC	\$9,950.65			
		6715170	Lafayette Council on Aging - CV	05A	LMC	\$8,396.74			
		6723027	Lafayette Council on Aging - CV	05A	LMC	\$7,033.24			
		6728372	Lafayette Council on Aging - CV	05A	LMC	\$2,302.26			
		6737065	Lafayette Council on Aging - CV	05A	LMC	\$938.00			
		6742393	Lafayette Council on Aging - CV	05A	LMC	\$2,643.67			
	1575	1575	6602183	Boys & Girls Clubs - CV	05L	LMC	\$1,086.45		
			6615177	Boys & Girls Clubs - CV	05L	LMC	\$4,087.10		
			6624233	Boys & Girls Clubs - CV	05L	LMC	\$4,499.46		
			6635726	Boys & Girls Clubs - CV	05L	LMC	\$5,274.66		
			6655008	Boys & Girls Clubs - CV	05L	LMC	\$5,861.87		
			6660609	Boys & Girls Clubs - CV	05L	LMC	\$6,023.58		
			6675423	Boys & Girls Clubs - CV	05L	LMC	\$6,741.70		
			6681220	Boys & Girls Clubs - CV	05L	LMC	\$6,145.73		
			6704470	Boys & Girls Clubs - CV	05L	LMC	\$6,587.42		
			6715173	Boys & Girls Clubs - CV	05L	LMC	\$4,496.86		
			6723025	Boys & Girls Clubs - CV	05L	LMC	\$4,496.83		
			6729845	Boys & Girls Clubs - CV	05L	LMC	\$3,995.73		
			6746798	Boys & Girls Clubs - CV	05L	LMC	\$5,035.18		
			6751592	Boys & Girls Clubs - CV	05L	LMC	\$14,609.15		
			6765791	Boys & Girls Clubs - CV	05L	LMC	\$15,643.24		
			6778199	Boys & Girls Clubs - CV	05L	LMC	\$8,184.81		
			6800869	Boys & Girls Clubs - CV	05L	LMC	\$17,230.23		
			1576	1576	6627648	Hospice of Acadiana - CV3	05M	LMC	\$12,755.20
					6635725	Hospice of Acadiana - CV3	05M	LMC	\$8,351.80
					6652082	Hospice of Acadiana - CV3	05M	LMC	\$8,626.80
	6655009	Hospice of Acadiana - CV3			05M	LMC	\$8,076.80		
	6671458	Hospice of Acadiana - CV3			05M	LMC	\$8,351.80		
	6675423	Hospice of Acadiana - CV3			05M	LMC	\$8,626.80		
	6704472	Hospice of Acadiana - CV3			05M	LMC	\$12,940.20		
	6723023	Hospice of Acadiana - CV3			05M	LMC	\$18,835.56		
	6729842	Hospice of Acadiana - CV3	05M	LMC	\$18,835.58				



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAFAYETTE, LA

DATE: 12-13-23
 TIME: 9:21
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	1576	6760034	Hospice of Acadiana - CV3	05M	LMC	\$28,640.86
			6771987	Hospice of Acadiana - CV3	05M	LMC	\$18,860.56
			6778280	Hospice of Acadiana - CV3	05M	LMC	\$29,015.13
			6800872	Hospice of Acadiana - CV3	05M	LMC	\$16,670.82
		1577	6655007	Acadiana CARES - CV3	05Q	LMC	\$30,316.44
			6668694	Acadiana CARES - CV3	05Q	LMC	\$52,524.75
			6678725	Acadiana CARES - CV3	05Q	LMC	\$63,611.67
			6690408	Acadiana CARES - CV3	05Q	LMC	\$54,205.47
			6704468	Acadiana CARES - CV3	05Q	LMC	\$52,074.67
			6715172	Acadiana CARES - CV3	05Q	LMC	\$58,073.77
			6728369	Acadiana CARES - CV3	05Q	LMC	\$62,394.28
			6746802	Acadiana CARES - CV3	05Q	LMC	\$63,417.56
			6758294	Acadiana CARES - CV3	05Q	LMC	\$105,938.49
			6771985	Acadiana CARES - CV3	05Q	LMC	\$110,426.17
			6774286	Acadiana CARES - CV3	05Q	LMC	\$39,416.66
			6787531	Acadiana CARES - CV3	05Q	LMC	\$94,122.14
			6801405	Acadiana CARES - CV3	05Q	LMC	\$52,811.13
			6805291	Acadiana CARES - CV3	05Q	LMC	\$163.80
		1578	6643927	Second Harvest Food Bank - CV3	05W	LMC	\$44,074.80
			6684927	Second Harvest Food Bank - CV3	05W	LMC	\$43,546.80
			6723028	Second Harvest Food Bank - CV3	05W	LMC	\$6,849.37
			6728370	Second Harvest Food Bank - CV3	05W	LMC	\$44,762.72
			6742395	Second Harvest Food Bank - CV3	05W	LMC	\$671.11
			6758293	Second Harvest Food Bank - CV3	05W	LMC	\$87,338.60
			6765792	Second Harvest Food Bank - CV3	05W	LMC	\$882.60
Total							\$1,980,441.91

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	1455	6439480	Catholic Charities of Acadiana-UA	05Q	LMC	\$30,171.76
			6439481	Catholic Charities of Acadiana-UA	05Q	LMC	\$26,603.29
			6453105	Catholic Charities of Acadiana-UA	05Q	LMC	\$43,224.95
	17	1574	6602181	Lafayette Council on Aging - CV	05A	LMC	\$6,970.27
			6607245	Lafayette Council on Aging - CV	05A	LMC	\$4,590.07
			6627645	Lafayette Council on Aging - CV	05A	LMC	\$5,303.91
			6640425	Lafayette Council on Aging - CV	05A	LMC	\$4,128.50
			6652086	Lafayette Council on Aging - CV	05A	LMC	\$4,400.15
			6664048	Lafayette Council on Aging - CV	05A	LMC	\$7,333.32
			6675423	Lafayette Council on Aging - CV	05A	LMC	\$5,464.91
			6684928	Lafayette Council on Aging - CV	05A	LMC	\$5,544.31
			6704473	Lafayette Council on Aging - CV	05A	LMC	\$9,950.65
			6715170	Lafayette Council on Aging - CV	05A	LMC	\$8,396.74
			6723027	Lafayette Council on Aging - CV	05A	LMC	\$7,033.24
			6728372	Lafayette Council on Aging - CV	05A	LMC	\$2,302.26
			6737065	Lafayette Council on Aging - CV	05A	LMC	\$938.00
			6742393	Lafayette Council on Aging - CV	05A	LMC	\$2,643.67
		1575	6602183	Boys & Girls Clubs - CV	05L	LMC	\$1,086.45
			6615177	Boys & Girls Clubs - CV	05L	LMC	\$4,087.10
			6624233	Boys & Girls Clubs - CV	05L	LMC	\$4,499.46
			6635726	Boys & Girls Clubs - CV	05L	LMC	\$5,274.66
			6655008	Boys & Girls Clubs - CV	05L	LMC	\$5,861.87
			6660609	Boys & Girls Clubs - CV	05L	LMC	\$6,023.58
			6675423	Boys & Girls Clubs - CV	05L	LMC	\$6,741.70
			6681220	Boys & Girls Clubs - CV	05L	LMC	\$6,145.73
			6704470	Boys & Girls Clubs - CV	05L	LMC	\$6,587.42
			6715173	Boys & Girls Clubs - CV	05L	LMC	\$4,496.86
			6723025	Boys & Girls Clubs - CV	05L	LMC	\$4,496.83
			6729845	Boys & Girls Clubs - CV	05L	LMC	\$3,995.73



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAFAYETTE, LA

DATE: 12-13-23
 TIME: 9:21
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	1575	6746798	Boys & Girls Clubs - CV	05L	LMC	\$5,035.18
			6751592	Boys & Girls Clubs - CV	05L	LMC	\$14,609.15
			6765791	Boys & Girls Clubs - CV	05L	LMC	\$15,643.24
			6778199	Boys & Girls Clubs - CV	05L	LMC	\$8,184.81
			6800869	Boys & Girls Clubs - CV	05L	LMC	\$17,230.23
		1576	6627648	Hospice of Acadiana - CV3	05M	LMC	\$12,755.20
			6635725	Hospice of Acadiana - CV3	05M	LMC	\$8,351.80
			6652082	Hospice of Acadiana - CV3	05M	LMC	\$8,626.80
			6655009	Hospice of Acadiana - CV3	05M	LMC	\$8,076.80
			6671458	Hospice of Acadiana - CV3	05M	LMC	\$8,351.80
			6675423	Hospice of Acadiana - CV3	05M	LMC	\$8,626.80
			6704472	Hospice of Acadiana - CV3	05M	LMC	\$12,940.20
			6723023	Hospice of Acadiana - CV3	05M	LMC	\$18,835.56
			6729842	Hospice of Acadiana - CV3	05M	LMC	\$18,835.58
			6760034	Hospice of Acadiana - CV3	05M	LMC	\$28,640.86
			6771987	Hospice of Acadiana - CV3	05M	LMC	\$18,860.56
			6778280	Hospice of Acadiana - CV3	05M	LMC	\$29,015.13
			6800872	Hospice of Acadiana - CV3	05M	LMC	\$16,670.82
		1577	6655007	Acadiana CARES - CV3	05Q	LMC	\$30,316.44
			6668694	Acadiana CARES - CV3	05Q	LMC	\$52,524.75
			6678725	Acadiana CARES - CV3	05Q	LMC	\$63,611.67
			6690408	Acadiana CARES - CV3	05Q	LMC	\$54,205.47
			6704468	Acadiana CARES - CV3	05Q	LMC	\$52,074.67
			6715172	Acadiana CARES - CV3	05Q	LMC	\$58,073.77
			6728369	Acadiana CARES - CV3	05Q	LMC	\$62,394.28
			6746802	Acadiana CARES - CV3	05Q	LMC	\$63,417.56
			6758294	Acadiana CARES - CV3	05Q	LMC	\$105,938.49
			6771985	Acadiana CARES - CV3	05Q	LMC	\$110,426.17
			6774286	Acadiana CARES - CV3	05Q	LMC	\$39,416.66
			6787531	Acadiana CARES - CV3	05Q	LMC	\$94,122.14
			6801405	Acadiana CARES - CV3	05Q	LMC	\$52,811.13
			6805291	Acadiana CARES - CV3	05Q	LMC	\$163.80
		1578	6643927	Second Harvest Food Bank - CV3	05W	LMC	\$44,074.80
			6684927	Second Harvest Food Bank - CV3	05W	LMC	\$43,546.80
			6723028	Second Harvest Food Bank - CV3	05W	LMC	\$6,849.37
			6728370	Second Harvest Food Bank - CV3	05W	LMC	\$44,762.72
			6742395	Second Harvest Food Bank - CV3	05W	LMC	\$671.11
			6758293	Second Harvest Food Bank - CV3	05W	LMC	\$87,338.60
			6765792	Second Harvest Food Bank - CV3	05W	LMC	\$882.60
Total							\$1,561,210.91

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

Section 3 Report



REPORT FOR CPD PROGRAM CDBG, HOME
 PGM YR 2022

Section 3 Total By Program		CDBG
Total Number of Activities		1
Total Labor Hours		4,202
Section 3 Worker Hours		375
Targeted Section 3 Worker Hours		0
Qualitative Efforts		
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers		0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers		0
C Direct, on-the job training (including apprenticeships)		0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training		0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)		0
F Outreach efforts to identify and secure bids from Section 3 business concerns		1
G Technical assistance to help Section 3 business concerns understand and bid on contracts		1
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns		0
I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services		0
J Held one or more job fairs		0
K Provided or connected residents with supportive services that can provide direct services or referrals		0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation		0
M Assisted residents with finding child care		0
N Assisted residents to apply for/attend community college or a four year educational institution		0
O Assisted residents to apply for or attend vocational/technical training		0
P Assisted residents to obtain financial literacy training and/or coaching		0
Q Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns		1
R Provided or connected residents with training on computer use or online technologies		0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses		1
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act		0
U Other		0



Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	
CDBG	2022	NEW ORLEANS	LAFAYETTE	1526	Walker Road Drainage Improvements		4,202	375	No	0	No								X	X													
CDBG	2022	Total for 2022					4,202	375	0	0		0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	0	1	0	0
CDBG	Total						4,202	375	0	0		0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	0	1	0	0	

Legend

- A Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C Direct, on-the job training (including apprenticeships).
- D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F Outreach efforts to identify and secure bids from Section 3 business concerns.
- G Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J Held one or more job fairs.
- K Provided or connected residents with supportive services that can provide direct services or referrals.
- L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M Assisted residents with finding child care.
- N Assisted residents to apply for/attend community college or a four year educational institution.
- O Assisted residents to apply for or attend vocational/technical training.
- P Assisted residents to obtain financial literacy training and/or coaching.
- Q Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns.
- R Provided or connected residents with training on computer use or online technologies.
- S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U Other