

## 2023-2024 BUDGET – COUNCIL BUDGET REVIEW SCHEDULE

705 W. University Avenue – Ted A. Ardoin City-Parish Council Auditorium  
Lafayette, LA 70506

**\*Tuesday, July 25, 2023, 5:15 PM**

**JOINT COUNCIL MEETING (Both Councils)**

Introduction of Budget

*\*During Special Joint Council meeting at 5:15pm or immediately following the conclusion of the 4:30pm Regular Parish Council Meeting*

**Thursday, August 10, 2023**

**► 9:00 AM**

**JOINT Budget Review (Both Councils)**

Revenues (CFO presentation)  
Overview of Budgets by Funds (presented by CFO)  
City Marshal (*Parish funds a portion*)  
City Court (*Parish funds a portion*)  
Community Development & Planning  
Innovation & Technology  
Office of Homeland Security & Emergency Preparedness (*formerly Civil Defense/911*)  
Municipal Civil Service

**► 1:00 PM**

**JOINT Budget Review (Both Councils)**

Drainage  
Traffic, Roads & Bridges  
Public Works  
Public Works Capital Projects  
Legal/Prosecutor  
Finance  
President’s Office  
CAO  
Council Office

**Tuesday, August 15, 2023, 9:00 AM**

**PARISH Budget Review (Parish Council only)**

District Court  
District Attorney  
Adult Correction  
Parks & Recreation (*Parish Parks*)  
Parish/Volunteer Fire Departments  
Registrar of Voters  
Assessor  
County Agent  
Justice of Peace & Constables  
Coroner  
Health Unit  
Juvenile Detention  
Animal Control  
Library

**Tuesday, August 15, 2023, 1:00 PM**

**CITY Budget Review (City Council only)**

Fire & Police CS  
Cajundome  
Fire  
Police  
Parks, Arts, Recreation & Culture (PARC)-*City only*

**Thursday, August 17, 2023, 9:00 AM**

**CITY Budget Review (City Council only)**

LUS  
LUS Communications (*Fiber Services*)  
LUS / FIBER Capital Projects  
LPPA

**\*Tuesday, August 22, 2023, 5:15 PM**

**JOINT COUNCIL MEETING (Both Councils)**

Public Hearing for Citizen Input on the Budget  
*Both the Parish Council and the City Council will hold a Public Hearing on matters related to the 2023-2024 Proposed Budget*  
*\*During Special Joint Council meeting at 5:15pm or immediately following the conclusion of the 4:30 pm Regular Parish Council Meeting*

**Thursday, August 31, 2023 – WRAP-UP**

**► 1:00 PM PARISH COUNCIL**

Parish Wrap-Up Items

**► 2:00 PM JOINT (Both Councils)**

Joint Departments Wrap-Up Items

**► 3:00 PM CITY COUNCIL**

City Wrap-Up Items

**\*Thursday, September 14, 2023, 5:15 PM**

**JOINT COUNCIL MEETING (Both Councils)**

Final Adoption of the Budget  
*\*During Special Joint Council meeting*

1. **INTRODUCTION** of the budget ordinances is scheduled for **Tuesday, July 25, 2023** (*during Special Joint Meeting*).
2. At this meeting, the Council Chair will call for the Charter-required public hearing to be held on Tuesday, August 22, 2023. **PUBLICATION OF PUBLIC NOTICE** on **August 11, 2023**. (Must be published 10 days before Hearing)
3. **PUBLICATION OF A GENERAL SUMMARY** of the proposed budgets, and times and places where copies of the proposed budget(s) are available for public inspection on **August 11, 2023**.
4. **FINAL ADOPTION** of the budget is targeted for **Thursday, September 14, 2023** (*during Special Joint Meeting*).