

LAFAYETTE CITY COUNCIL & LAFAYETTE PARISH COUNCIL – BUDGET REVIEW SCHEDULE
LAFAYETTE CONSOLIDATED GOVERNMENT
FY 2026-2027 PROPOSED OPERATING & FIVE-YEAR CAPITAL IMPROVEMENT BUDGET
705 West University Avenue | Ted A. Ardoin City-Parish Council Auditorium
Lafayette, Louisiana 70506

*Tuesday, July 21, 2026 – 5:15 PM JOINT COUNCIL MEETING (Both Councils) Introduction of the Budget <i>*During Special Joint Council Meeting at 5:15 p.m., or immediately following the conclusion of the 4:30 p.m. Regular Parish Council Meeting, whichever is later</i>	
<u>Thursday, August 6, 2026</u> 9:00 AM – JOINT Budget Review (Both Councils) - Budget Overview Presentation (presented by CFO) - Community Development & Planning - Innovation & Technology - Radio Communications System Manager (911/Lafayette Parish Communications District) - Municipal Civil Service 1:00 PM – JOINT Budget Review (Both Councils) - Drainage - Traffic, Roads & Bridges - Capital Improvements - Capital Improvements Capital Projects - Legal/Prosecutor - Finance - Mayor-President’s Office - CAO - Council Office	<u>Tuesday, August 11, 2026</u> 9:00 AM – CITY Budget Review (City Council only) - Fire & Police Civil Service - Cajundome - City Marshal - City Court - Fire - Police - Parks, Arts, Recreation & Culture (PARC) – City only 1:00 PM – CITY Budget Review (City Council only) - Utilities (LUS) - LPPA - Communications System (LFT Fiber)
<u>Thursday, August 13, 2026 – 9:00 AM</u> PARISH Budget Review (Parish Council only) - City Marshal (Discuss Parish portion) - City Court (Discuss Parish portion) - District Court - District Attorney - Adult Correction - Parks & Recreation (Parish Parks) - Parish/Volunteer Fire Departments - Registrar of Voters - Assessor - County Agent - Justice of the Peace & Constables - Coroner - Health Unit - Juvenile Detention - Animal Shelter - Library	<u>*Tuesday, August 18, 2026 – 5:15 PM</u> JOINT COUNCIL MEETING (Both Councils) Public Hearing for Citizen Input on the Budget <i>Both the Parish Council and the City Council will hold a Public Hearing on matters related to the 2026-2027 Proposed Budget</i> <i>*During Special Joint Council Meeting at 5:15 p.m., or immediately following the conclusion of the 4:30 p.m. Regular Parish Council Meeting, whichever is later</i>
<u>Thursday, August 27, 2026 – 1:00 PM – WRAP-UP</u> PARISH COUNCIL - Parish Wrap-Up Items JOINT (Both Councils – immediately following PARISH COUNCIL WRAP-UP) - Joint Departments Wrap-Up Items CITY COUNCIL (immediately following JOINT WRAP-UP) - City Wrap-Up Items	<u>*Thursday, September 10, 2026 – 5:15 PM</u> JOINT COUNCIL MEETING (Both Councils) Final Adoption of the Budget <i>*During Special Joint Council Meeting at 5:15 p.m.</i>
Introduction of the budget ordinances is scheduled for Tuesday, July 21, 2026 during a Special Joint Council Meeting. - At this meeting, the Council Chair will call for the Charter-required Public Hearing to be held on Tuesday, August 18, 2026. Publication of Public Notice: August 7, 2026 (<i>Must be published 10 days before the Hearing</i>) Publication of a General Summary of the proposed budgets, along with times and places for public inspection, will be on August 7, 2026. Final adoption of the budget ordinances is targeted for Thursday, September 10, 2026 during a Special Joint Council Meeting.	