

CITY OF LAFAYETTE
COMBINED (61 & 85) SALES TAX COLLECTIONS

MONTH COLLECTED	FY 24-25 ACTUAL COLLECTIONS	FY 25-26 ACTUAL COLLECTIONS	\$ GAIN OR LOSS
NOVEMBER	\$ 8,931,383	\$ 9,505,431	574,048
DECEMBER	\$ 8,712,811	\$ 9,305,328	592,517
JANUARY	\$ 10,519,552	\$ 11,016,445	496,893
FEBRUARY	\$ 8,748,857	\$ 8,773,779	24,922
MARCH	\$ 8,566,249	\$ 9,000,973	434,724
APRIL	\$ 9,734,029	\$ 10,095,264	361,235
MAY	\$ 9,859,174	\$ 9,904,525	45,351
JUNE	\$ 9,404,643	\$ -	-
JULY	\$ 9,503,238	\$ -	-
AUGUST	\$ 9,276,487	\$ -	-
SEPTEMBER	\$ 8,849,819	\$ -	-
OCTOBER	\$ 9,582,048	\$ -	-
TOTAL	\$ 111,688,289	\$ 67,601,745	\$ 2,529,690

PARISH OF LAFAYETTE
SALES TAX COLLECTIONS

MONTH COLLECTED	FY 24-25 ACTUAL COLLECTIONS	FY 25-26 ACTUAL COLLECTIONS	\$ GAIN OR LOSS OVER
NOVEMBER	\$ 624,931	\$ 701,560	76,629
DECEMBER	\$ 556,212	\$ 635,731	79,519
JANUARY	\$ 617,469	\$ 724,082	106,613
FEBRUARY	\$ 642,675	\$ 696,611	53,936
MARCH	\$ 613,866	\$ 628,271	14,405
APRIL	\$ 672,696	\$ 762,487	89,791
MAY	\$ 697,455	\$ 751,583	54,128
JUNE	\$ 648,455	\$ -	-
JULY	\$ 670,049	\$ -	-
AUGUST	\$ 713,392	\$ -	-
SEPTEMBER	\$ 681,874	\$ -	-
OCTOBER	\$ 693,504	\$ -	-
TOTAL	\$ 7,832,579	\$ 4,900,324	\$ 475,020